

# SUMMER VILLAGE OF NAKAMUN PARK

## AGENDA

Wednesday November 16th, 2022– at Wildwillow Enterprises Inc. Main Office ( 2317 Township Road 545, Lac Ste. Anne County, Alberta, T0E 1V0, East End Fire Hall of LSAC) - 2:00 P.M.

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1. Call to order:
2. Agenda: a) Wednesday November 16<sup>th</sup>, 2022 Regular Council Meeting
3. Minutes: a) Wednesday Sept. 21<sup>st</sup>, 2022 Regular Meeting Minutes  
b)
4. Appointment: a) Jason Madge, Director of Emergency Management – 2:30pm - to discuss local emergency management matters and Q and A with Council.
5. Bylaws/Policies: a) Bylaw 2022-7 – Annual Borrowing Bylaw for the Summer Village of Nakamun Park – RFD 2022-27 is attached for background.  
b)
6. Business: a) FCSS Agreement 2023 -2025 – RFD 2022-28 is attached for review. The agreements will be provided once available.  
b) Masse Property Corp. – Application for Road Access – RFD 2022-29 is attached for review, and Council’s consideration.  
c) 5553 Nakamun Drive – Authorization for Drainage Easement Negotiations – RFD 2022-30 is attached for background.  
d) FortisAlberta, 2023 Franchise Fees – RFD 2022-31 is attached for consideration.  
e) Dock Application, Request for Letter of No Objection – RFD 2022-32 is attached for background.  
f) LSAC, Joint Capital and Maintenance Request – RFD 2022-33 is attached for reference.  
g) Municipal Indicators 2021, Report attached for review and to accept as information. Report shows a clean operation though we were dinged for not having an election in 2021 (council elected by acclamation) which Municipal Affairs views as an indicator of poor engagement in the political process.  
h) Designation of Office Location – As we have now changed offices, we need to update for the official record the municipality’s office location: Wildwillow Enterprises Inc. Main Office ( 2317 Township Road 545, Lac Ste. Anne County, Alberta, T0E 1V0, East End Fire Hall of LSAC)

# SUMMER VILLAGE OF NAKAMUN PARK

## AGENDA

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- i)
- j)
- k)
- 7. Financial a) N/A
- 8. Councillor Reports
  - a) Mayor
  - b) Deputy Mayor
  - c) Councillor
- 9. Administration Reports
  - a) CAO
    - a. LUB Review – Update on legal review.
    - b. Audit 2022 Process
    - c. WILD Water Update, 2023 Rates ad Budget
    - d.
- 10. Information and Correspondence
  - a) FortisAlberta – Sept. 29<sup>th</sup>, 2022 letter regarding proposed 2023 distribution rates. Administration builds these rate changes into the budget for next period.
  - b) Town of Mayerthorpe – CPO Reports for September and October 2022.
- 11. Closed Meeting
  - a) N/A
- 12. Next Meeting Date
  - a) Schedule the next regular council meeting for December 21<sup>st</sup>, 2022 (or alternate date).
- 13. Adjournment

Upcoming Meetings:  
December 21<sup>st</sup>, 2022 – Regular Meeting  
January 18<sup>th</sup>, 2023 – Regular Meeting  
February 15<sup>th</sup>, 2023 – Regular Meeting

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON WEDNESDAY SEPTEMBER 21<sup>st</sup>, 2022 AT 2:00 P.M. AT THE ONOWAY HERITAGE CENTRE.

	<b>PRESENT</b>	<p>Mayor: Marge Hanssen  Deputy Mayor: Keith Pederson  Councillor: Harry Kassian</p> <p>Administration: Dwight Moskalyk, CAO (by Zoom)  Wendy Wildman, Administration (3:35pm)  Diane Wannamaker, Administration</p> <p>Appointments: N/A</p> <p>Absent: N/A</p> <p>Public Works: N/A  Public at Large: N/A</p>
<b>1.</b>	<b>CALL TO ORDER</b>	Mayor Hanssen called the meeting to order at 2:00 p.m.
<b>2.</b>	<b>AGENDA</b> 117 - 22	<p><b>MOVED</b> by Councillor Kassian that the agenda for the Wednesday September 21<sup>st</sup>, 2022 be approved as presented.</p> <p style="text-align: right;"><b>CARRIED.</b></p>
<b>3.</b>	<b>MINUTES</b> 118 - 22  119 – 22  120 - 22	<p><b>MOVED</b> by Deputy Mayor Pederson that the minutes for the Wednesday August 17<sup>th</sup>, 2022 Organizational Meeting of council be approved as presented.</p> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Deputy Mayor Pederson that the minutes for the Wednesday August 17<sup>th</sup>, 2022 regular council meeting be approved as presented.</p> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Deputy Mayor Pederson that the minutes for the Wednesday August 17<sup>th</sup>, 2022 Public Hearing on Land Use Bylaw 2022-4 be approved as presented.</p> <p style="text-align: right;"><b>CARRIED.</b></p>
<b>4.</b>	<b>APPOINTMENT</b>	N/A
<b>5.</b>	<b>BYLAW</b>	N/A

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON WEDNESDAY SEPTEMBER 21<sup>st</sup>, 2022 AT 2:00 P.M. AT THE ONOWAY HERITAGE CENTRE.

<p><b>6.</b></p>	<p><b>BUSINESS</b> 121 - 22  122 – 22  123 – 22  124 – 22  125 - 22</p>	<p><b>MOVED</b> by Mayor Hanssen that the council receive the request to close the municipal walking trail adjacent to the 5551A,B,C,D and 5552, generally, as information and direct administration to investigate costs for the remediation measures discussed for the 2023 capital budget, specifically:</p> <ul style="list-style-type: none"> <li>i) Removal of the nature walk entrance signed (both ends), and</li> <li>ii) Installation of a demarcation barrier, or partial wall on the shared property line with the requesting parties.</li> </ul> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Deputy Mayor Pederson that Council authorize administration to make an offer of \$3,000.00 to the requesting party in remediation for damaged caused to their vehicle by municipal speed bumps, in the absence of the requesting party providing the requested multiple quotes for consideration by Council, and subject to a signed release from further claims on this matter.</p> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Mayor Hanssen that Council approved the 2022 iteration of the Community Peace Officer Agreement with the Town of Mayerthorpe, as presented, and authorized execution of same.</p> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Councillor Kassian that Council authorizes the attendance of councillors and administration at the October 24<sup>th</sup>, 2022 Regional Meeting in Alberta Beach, hosted by Lac Ste. Anne County.</p> <p style="text-align: right;"><b>CARRIED.</b></p> <p><b>MOVED</b> by Deputy Mayor Pederson that Council direct administration to make the discussed changes to the draft Land Use Bylaw, specifically:</p> <ul style="list-style-type: none"> <li>i) Allow for any of the three options of secondary/accessory dwelling unit, but permitting only one of any on a given lot.</li> <li>ii) Removal of the proposed R2 – Large lot district as presented;</li> </ul> <p>AND THAT Council defer further consideration of the draft until legal counsel has prepared options for addressing the recreational vehicle matter.</p> <p style="text-align: right;"><b>CARRIED</b></p>
<p><b>7.</b></p>	<p><b>FINANCIAL</b>  126 - 22</p>	<p><b>MOVED</b> by Councillor Kassian that Council accept the income and expense statements, as at July 31<sup>st</sup>, 2022, for the Summer Village of Nakamun Park as presented.</p> <p style="text-align: right;"><b>CARRIED</b></p>
<p><b>8.</b></p>	<p><b>COUNCIL REPORTS</b> 127 - 22</p>	<p><b>MOVED</b> by Councillor Kassian that Council accept the Council Reports for information, as presented.</p>

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON WEDNESDAY SEPTEMBER 21<sup>st</sup>, 2022 AT 2:00 P.M. AT THE ONOWAY HERITAGE CENTRE.

		<b>CARRIED.</b>
<b>9.</b>	<b>ADMINISTRATION /PUBLIC WORKS REPORTS</b>  W. Wildman Enters  128 - 22	3:35pm – Wendy Wildman enters the meeting  <b>MOVED</b> by Mayor Hanssen that Council accept the Administration and Public Works reports for information, as presented.  <b>CARRIED.</b>
<b>10.</b>	<b>INFORMATION / CORRESPONDENCE</b> 129 - 22	<b>MOVED</b> by Deputy Mayor Pederson that the following information and correspondence items be accepted as information:  a) AHS, Gov’t of Alberta – July 2022 Provincial Health Tour Information Package/Feedback  b) Town of Tofield – August 23 <sup>rd</sup> , 2022 letter to Minister Shandro re: Victim Services Changes, and Minister Shandro’s August 26 <sup>th</sup> , 2022 reply letter.  <b>CARRIED.</b>
<b>11.</b>	<b>CLOSED MEETING</b>	N/A
<b>12.</b>	<b>NEXT MEETING</b> 130 - 22	<b>MOVED</b> by Mayor Hanssen that the next regularly scheduled meeting be held on Wednesday November 16 <sup>th</sup> , 2022 at 2:00 p.m.  <b>CARRIED.</b>
<b>13.</b>	<b>ADJOURNMENT</b>	Mayor Hanssen declared the meeting adjourned at 3:44 p.m.

\_\_\_\_\_  
Mayor Marge Hanssen

\_\_\_\_\_  
Chief Administrative Officer Dwight Moskalyk

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 -27**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>Bylaw 2022-7, Annual Borrowing Bylaw for the Summer Village of Nakamun Park</b>
<b>Agenda Item #:</b>	<b>5(a) – Bylaw and Policy</b>

**BACKGROUND/PROPOSAL:**

Originally adopted as part of the municipality’s emergency management strategy, annual borrowing bylaw allow access to short-term funding during periods of unexpected activities or emergency response.

Annual Borrowing Bylaws are short-term and therefore do not require some of the traditional provision of a borrowing bylaw (notice and a public hearing). However, as a trade-off to this level of oversight, the short term borrowing (in this case annual) is reviewed every year, where w replace the current version with an updated one for the next calendar year.

Bylaw 2022-7 (Draft) is attached for consideration.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

The summer village of Nakamun Park remains very fiscally healthy compared to many summer villages. Having said that, the cost of an emergency response can be enormous, and crippling, for a smaller municipality – especially in the first response period. This bylaw ulitimately provides additional resources to respond to the situation, and to bridge the gap between paying for emergency costs and (hopefully) receiving funding reimbursement through AEMA and the Government of Alberta, if applicable.

The bylaw allows for 150,000 in borrowing (same as previous years) and is deemed in effect on Jan. 1<sup>st</sup>, 2023 (expiring on Dec. 31<sup>st</sup>, 2023).

**COSTS/SOURCE OF FUNDING (if applicable)**

There is no cost to pass the bylaw, extend the agreement, arrange the line of credit if needed. Any funds used are subject to interest, and moneys loaned are due as outlined in the bylaw with payment coming first through taxes and the annual budget, then reserves, then grants, should the need arise.

**RECOMMENDED ACTION:**

- a. That Council gives all readings (1<sup>st</sup>, 2<sup>nd</sup>, Unanimous Consent, and 3<sup>rd</sup> Reading) of Bylaw 2022-7 as presented, or with amendments, and passed the bylaw.

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
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**BYLAW 2022-7**  
**BEING A BYLAW OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE**  
**PROVINCE OF ALBERTA, FOR THE PURPOSE SPECIFIED IN SECTION**  
**256 OF THE MUNICIPAL GOVERNMENT ACT**

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**WHEREAS** the Council of the Summer Village of Nakamun Park (hereinafter called the "Corporation") in the Province of Alberta, considers it necessary to have secured prearranged borrow for certain sums of money for the purpose of an operating Line of Credit for interim financing in the event of a local emergency or to cover unforeseen urgent operating expenditures not included in the operating budget over the period from the date of this Bylaw through to December 31, 2023.;

**WHEREAS** Section 251 of the Municipal Government Act allows for municipalities to undertake borrowing so long as that borrowing is authorized by bylaw and incorporated the prescribed details set out in Section 251;

**WHEREAS** Section 256 of the Municipal Government Act establishes the provisions by which a municipality may undertake borrowing for operational expenditures, and that bylaws securing such borrowing do not need to be advertised so long as the term of the borrowing does not exceed three years;

**AND WHEREAS** the Summer Village of Nakamun Park's banking institution, ATB Financial, renews operating Lines of Credit annually (hence a borrowing term of one year);

**NOW THEREFORE** pursuant to the provisions of the Municipal Government Act, it is hereby enacted by the Council of the Corporation as a Bylaw that:

1. The Corporation is hereby authorized to borrow from ATB Financial, ("ATB") up to the principal sum of \$150,000.00 repayable upon demand at a rate of interest per annum from time to time established by ATB, not to exceed 10%, and such interest will be calculated daily and due and payable monthly on the last day of each and every month.
2. The borrowing is a line of credit repayable on demand and the Corporation is required to pay accrued interest monthly.
3. The Chief Elected Officer and the Chief Administrative Officer are authorized for and on behalf of the Corporation:
  - a) to apply to ATB for the aforesaid loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan and security or securities to be given to ATB;

**BYLAW NO. 2022-7**  
**SUMMER VILLAGE OF NAKAMUN PARK**  
**Municipal Government Act RSA 2000 Chapter M-26**  
**Section 251 - 263**

- b) in preparation of security for any money borrowed from ATB
- i. to execute promissory notes and other negotiable instruments or evidences of debt for such loans and renewals of all such promissory notes and other negotiable instruments or evidences of debts;
  - ii. to give or furnish to ATB all such securities and promises as ATB may require to secure repayment of such loans and interest thereon; and
  - iii. to execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments and transfers to and in favour of ATB of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation may have any interest, and any other documents or contracts necessary to give or to furnish to ATB the security or securities required by it.
4. The source or sources of money to be used to repay the principal and interest owing under the borrowing from ATB are: Taxes, Reserves, Grants
5. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.
6. In the event that the Municipal Government Act permits extension of the term of the loan and in the event the Council of the Corporation decides to extend the loan and ATB is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation executed by the officers designated in paragraph 3 hereof and delivered to ATB will be valid and conclusive proof as against the Corporation of the decision of the Council to extend the loan in accordance with the terms of such renewal or extension, bill, debenture, promissory note, or other obligation, and ATB will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.
7. This Bylaw comes into force on the final passing thereof.

**WE HEREBY CERTIFY** that the foregoing Bylaw was duly passed by the Council of the Corporation therein mentioned at a duly and regularly constituted meeting thereof held on the 16<sup>th</sup> day of November, 2022 at which a quorum was present, as entered in the minutes of the said Council, and that the Bylaw has come into force and is still in full force and effect.

**THIS MUNICIPAL BORROWING BYLAW**, inclusive of its Certificate: (a) may be executed electronically; and (b) may be delivered by email, facsimile or other functionally-equivalent means.

**READ** a first time this 16th day of November, 2022.



**BYLAW NO. 2022-7  
SUMMER VILLAGE OF NAKAMUN PARK  
Municipal Government Act RSA 2000 Chapter M-26  
Section 251 - 263**

**READ** a second time this 16th day of November, 2022.

**UNANIMOUS CONSENT** to proceed to third reading this 16th day of November, 2022.

**READ** a third and final time this 16th day of November, 2022.

**SIGNED** this 16th day of November, 2022.

WITNESS our hands and the seal of the Corporation this 16th day of November, 2022.

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Mayor, Marge Hanssen

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Chief Administrative Officer, Dwight Moskalyk

DRAFT

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 -28**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>Family and Community Support Services (FCSS) Agreements 2023-2025</b>
<b>Agenda Item #:</b>	<b>6(a) – Business</b>

**BACKGROUND/PROPOSAL:**

FCSS is a provincial service administrated with local participation and management of funds at the municipal level. The arrangement is framed through a series of agreement between stakeholders including an agreement to be a partner (auto-renewing unless revoked by either party) and annual funding agreements which are typically presented in 3 year terms.

The Summer Village of Nakamun Park is a partner in this framework, and for the past term has received ~\$2,444 per year in FCSS funds. This is then combined with our 20% top-off through taxes and the resulting ~\$3,063 is distributed to the community and region. For several years now, Onoway has been the managing partner for several municipal partners (including SVNP), though this may be changing in short order.

I am still waiting for access to our digital portal to review the agreements, but assuming they are the same or similar as previous terms in content and financial obligation – and that Council wants to continue with the funding partnership – I see no reason not to proceed with renewing the agreement.

I will provide copies of the agreement as soon as available. The originating email is attached to this RFD document and notes a Nov. 30<sup>th</sup>, 2022 deadline for execution of the agreement.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

There really is not much to discuss in terms of the FCSS framework or process as it relates to Nakamun Park. The funds are dispersed first to municipal and local community projects/programs and then to the regional pool, with a focus on schools, childhood development, libraries, food banks and seniors supports – as well as the new “Home Support/Preventative Counselling Subsidy through LSAC. For the minimal cost to participate (\$619 tax dollars per year, 0.3% of the budget) I think FCSS is a worthwhile investment.

A bigger matter is going to be who administers the FCSS funding going forward. Currently Onoway administers a pool of several summer villages as well as their own funds. This arrangement is being question though. It would not be as efficient for the municipality (SVNP) to administer their own funds (we cannot do it for the same 15% admin fee as the pool option) – and as of yet I do not think that there is another pool provider out there in the region, though I think LSAC and Alberta Beach may be consider it.

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

For now, the question is whether Council wants to participate in the funding arrangement for 2023-2025. I trust that the administration matter will be sorted in time, just a minor hiccup. If there are other options for administering FCSS that Council wants to explore we can discuss those at the meeting as well.

**COSTS/SOURCE OF FUNDING (if applicable)**

As noted above, FCSS has an actual 2022 cost of about 0.3% of the annual budget. Assuming the renewed agreements still in this range I would see no major cost implication to renewing the agreement.

**RECOMMENDED ACTION:**

- a. That Council gives approves the Family and Community Support Services Agreements for 2023-2025, as presented, and authorized Administration to execute same.
- b. That Council directs Administration to make arrangements with \_\_\_\_\_ for the administration of the FCSS program (should an option exist, if not defer and maintain the current order).

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
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**Date** Mon, 07 Nov, 22 3:29:47PM  
**From** CSS FCSS Admin  
CSS.FCSSAdmin@gov.ab.ca  
**To** CSS FCSS Admin  
CSS.FCSSAdmin@gov.ab.ca  
**Subject** 2023 - 2025 FCSS Grant Agreements

FCSS Partners,

The Government of Alberta's local FCSS partners are critical to helping ensure that preventive social services are available, meet local needs and address social problems across the province. I value your commitment to strengthening your community through FCSS and would like to take this opportunity to share some details regarding the forthcoming grant agreement term.

The 2023-25 Grant Agreement is now available in the FCSS Portal here <https://goaproduct.service-now.com/fcss>. Please review the draft agreement and have the municipal official delegated in your FCSS role matrix (typically the CAO) provide electronic sign-off by no later than November 30, 2022.

The 2023-25 grant cycle will be the first under the forthcoming FCSS Accountability Framework. The Framework was developed in collaboration with FCSS stakeholders and cross-ministry partners and will better focus the FCSS program by providing a clear definition of prevention and clearly articulated program outcomes and performance indicators. It will also articulate the province's most pressing social issues through provincial-level prevention priorities and accompanying prevention strategies for addressing them. Additional details on the Framework are expected to be released shortly.

Thank you again for your commitment to strengthening your community through FCSS.

Please contact our office at [CSS.FCSSAdmin@gov.ab.ca](mailto:CSS.FCSSAdmin@gov.ab.ca) if you have any questions or issues with system access.

Sincerely,

Stephen Gauk  
Executive Director, Civil Society and Community Initiatives



**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 - 29**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>Masse Property Corp. – Development Permit for Road Access (2022) – Referral to Council</b>
<b>Agenda Item #:</b>	<b>6(b) – Business</b>

**BACKGROUND/PROPOSAL:**

Attached is an application received by the registered property owner, redacted where appropriate. This application is for the siting of a road allowance and access from the property onto Nakamun Drive (West).

This application was received, after some confusion between other stakeholders, by our municipal Development Officer. On review, this matter is being referred to Council as a whole as the request related to municipal property (the road way).

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

Originally there was an application and approval from LSAC issued for this development. This was in error and the correction has now been made on their end. The original application has been revoked by LSAC (with much thanks to Mayor Hanssen and D.O. Sonnleitner for facilitating same). The developer has now applied to the correct jurisdiction.

We believe an alternative access location, on RR23 in LSAC (rather than the Summer Village) has been recommend to the developer by LSAC. However, this application to SVNP remains active and we must address the request. This will be arranged via a referral to Council as we have used in the past.

On review Council may recommend approval, recommend approval with conditions, or recommend that the application be denied, at its sole discretion. I believe that we are all aware of the colourful past between this developer and the community, but I remind Council to be impartial and objective in their review of this application.

**COSTS/SOURCE OF FUNDING (if applicable)**

The cost to develop this access, if approved, would be entirely at the expense of the developer, and I would suggest that if approved agreement be made to have the developer also add enhanced safety measures at his expense (signs, traffic beacons, annual or lumpsum payment towards dust control/road rehabilitation, or other such measures as ay be appropriate).

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**RECOMMENDED ACTION:**

- a. That Council recommends \_\_\_\_\_ the application by Masse Property Corp. (Nov. 2<sup>nd</sup>, 2022) for the siting of a Road Access from his referenced property onto Nakamun Drive West (if approval, with conditions.....).

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
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# APPLICATION FOR APPROACH CONSTRUCTION

**SUMMER VILLAGE OF NAKAMUN PARK**  
 P.O. Box 1250, Onoway, AB T0E 1V0  
 T 780.967.0271 F 780.967.0431  
 E cao@svnakamun.com

Proposed Approach Location					
Plan	Block	Lot	Subdivision		
Meridian <input type="checkbox"/> W4 <input type="checkbox"/> W5 (select one)	Range	Township	Section	Quarter Section <input type="checkbox"/> PT <input type="checkbox"/> NW <input type="checkbox"/> NE <input type="checkbox"/> SW <input type="checkbox"/> SE (select one)	Municipal Address

Applicant/Landowner Information	
Applicant Name: _____  Mailing Address: _____  City, Prov: _____ Postal Code: _____  Ph: _____ Cell: _____  Email: _____	Registered Owner Name(s) (if different from applicant): _____  Mailing Address: _____  City, Prov: _____ Postal Code: _____  Ph: _____ Cell: _____  Email: _____

Reason for Changing Existing Approach or Requesting New Approach
_____ _____ _____
<input type="checkbox"/> New Approach <input type="checkbox"/> Existing Approach

Authorization
I hereby make application to construction an approach in accordance with the attached plan, Summer Village of Nakamun Park Engineering Design Standards (latest version), and at the location shown on the sketch plan on reverse of this form.
_____ <small>Date of Application</small>
_____ <small>Signature of Applicant</small>

FOR SUMMER VILLAGE USE ONLY – Application Approval		
<b>APPLICATION NO.:</b> _____ - _____		
_____ <small>Date Approved (yyyy-mm-dd)</small>	_____ <small>Name of SV of Nakamun Park Representative</small>	_____ <small>Signature</small>
<b>SPECIAL PROVISIONS:</b> _____ _____		
<b>FINAL INSPECTION ACCEPTED</b>		
_____ <small>Date Approved (yyyy-mm-dd)</small>	_____ <small>Name of SV of Nakamun Park Representative</small>	_____ <small>Signature</small>

The personal information provided by you is being collected under the authority of the *Municipal Government Act* and will be used for the purposes under that Act. The personal information that you provide may be made public, subject to the provisions of the *Freedom of Information and Protection of Privacy Act*. Questions regarding the collection and use of this information may be directed to the Freedom of Information & Protection of Privacy (FOIP) Coordinator, Summer Village of Nakamun Park, P.O. Box 1250, Onoway, AB T0E 1V0 (780.967.0271).

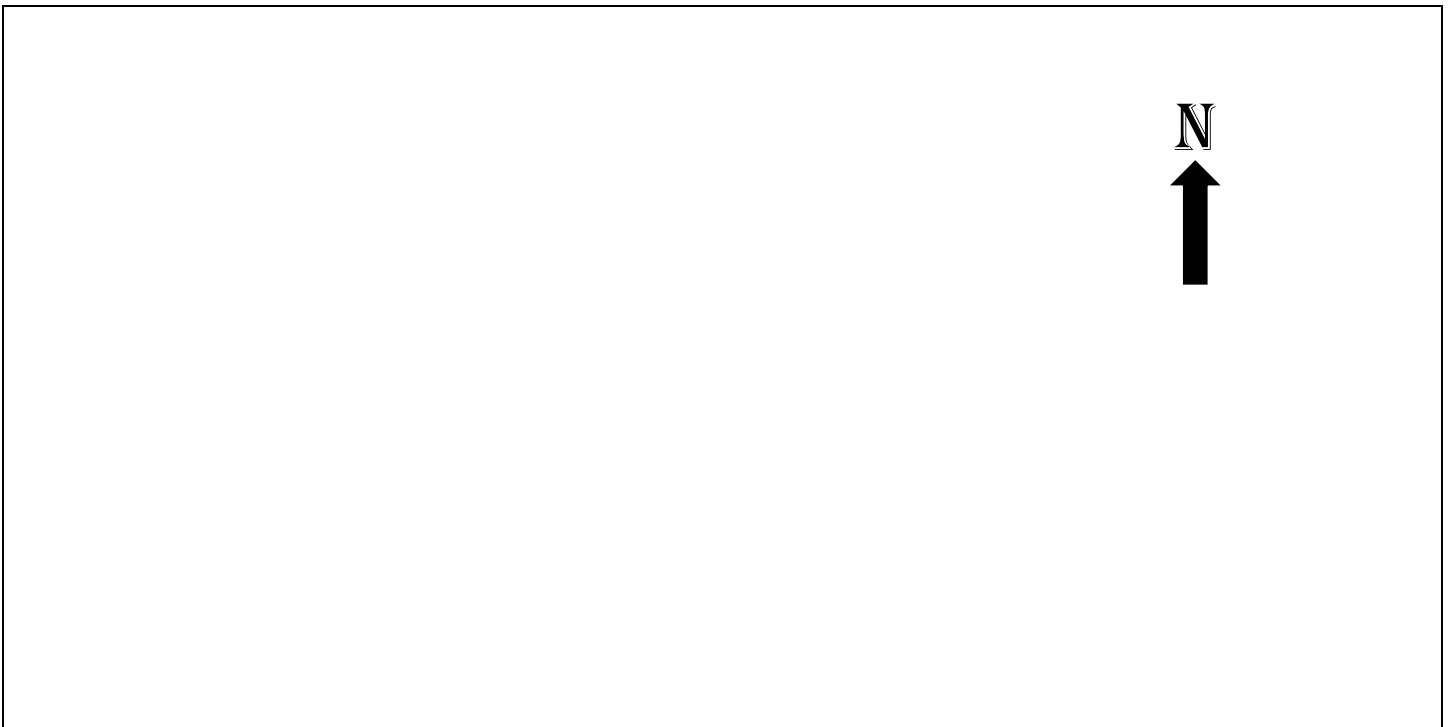
**Notes:**

1. Each parcel of land can have one approach for access as per Summer Village policy. An additional approach is subject to approval by the Summer Village and will be constructed by the owner at their own cost.
2. Approaches shall be constructed to Summer Village Policy and Engineering Design Standards drawings.
3. All approaches shall meet or exceed Summer Village of Nakamun Park Engineering Design Standards. Please attach schematic / drawing of approach indicating the manner in which it is to be constructed.
4. Applicant to notify the Summer Village of Nakamun Park when approach is complete and ready for inspection.
5. Proposed new approach locations should be inspected prior to construction to verify spacing and sightlines.
6. Applicant to contact Alberta One Call and locate all utilities prior to construction.

**The Sketch Plan should indicate the following:**

- Location of proposed Approach, dimensioned from the closest property corner
- Boundaries of the land parcel including dimensions
- All drainage courses
- All roads adjacent to the parcel labeled
- Location of any existing approach(es) (residential, field, or industrial) on both sides of the road
- North arrow for orientation

Please indicate proposed location by placing flagged stakes at both sides of the intended approach if on site meeting with Summer Village of Nakamun Park representative is not possible.







## APPLICATION FEE: \$200 PER APPROACH

1. Each parcel of land can normally only have one approach for access. An additional approach is subject to approval by the County and will be constructed by the owner at the landowner's cost, to a standard acceptable to the County.
2. This approval is valid for two (2) years from date of approval.
3. The applicant must notify the Public Works department when the approach is complete and ready for final inspection.
4. If a rural address sign has been supplied to the property, and the location of the new approach changes the access significantly to warrant a new rural address number being assigned, the landowner must purchase and install a new rural address sign within three (3) months of approach completion. Failure to do so may result in Lac Ste. Anne County taking the steps necessary to ensure Bylaw 21-2021 is complied with, and any costs for doing so will be charged to the landowner.

**Note:** Bylaw 21-2021 refers to parcels of land supporting residential, commercial and industrial development with a primary access onto a developed public road right-of-way. Vacant parcels are not assigned rural address numbers.

## LAND LOCATION OF PROPOSED APPROACH

5-602341001

Lot: \_\_\_\_\_ Block/Unit: \_\_\_\_\_ Plan: \_\_\_\_\_ Subdivision/Hamlet: \_\_\_\_\_  
 Rural address: \_\_\_\_\_ Division: 1 2 3 4 5 6 7  
 Quarter: 3 SW Section: 34 Township: 56 Range: 2 West of 5th meridian  
 Rural address No.: \_\_\_\_\_ New rural address No. required: \_\_\_\_\_

## APPLICANT NAME & ADDRESS

Name: Darien Masse  
 Mailing address: Box 21, RR1, Site 1  
 City/Town: Busby Province: AB Postal code: T0G 0H0  
 Tel (residence): 780-964-6653 Tel (business): 780-967-2151 Email: darienmasse@gmail.com

## REGISTERED OWNER NAME & ADDRESS (IF DIFFERENT FROM APPLICANT)

Name: Masse Properties Corp.  
 Mailing address: Box 21, RR1, Site 1  
 City/Town: Busby Province: AB Postal code: T0G 0H0  
 Tel (residence): \_\_\_\_\_ Tel (business): 780-964-6653 Email: masseproperties@gmail.com

Reasons for changing or requesting an additional approach: \_\_\_\_\_

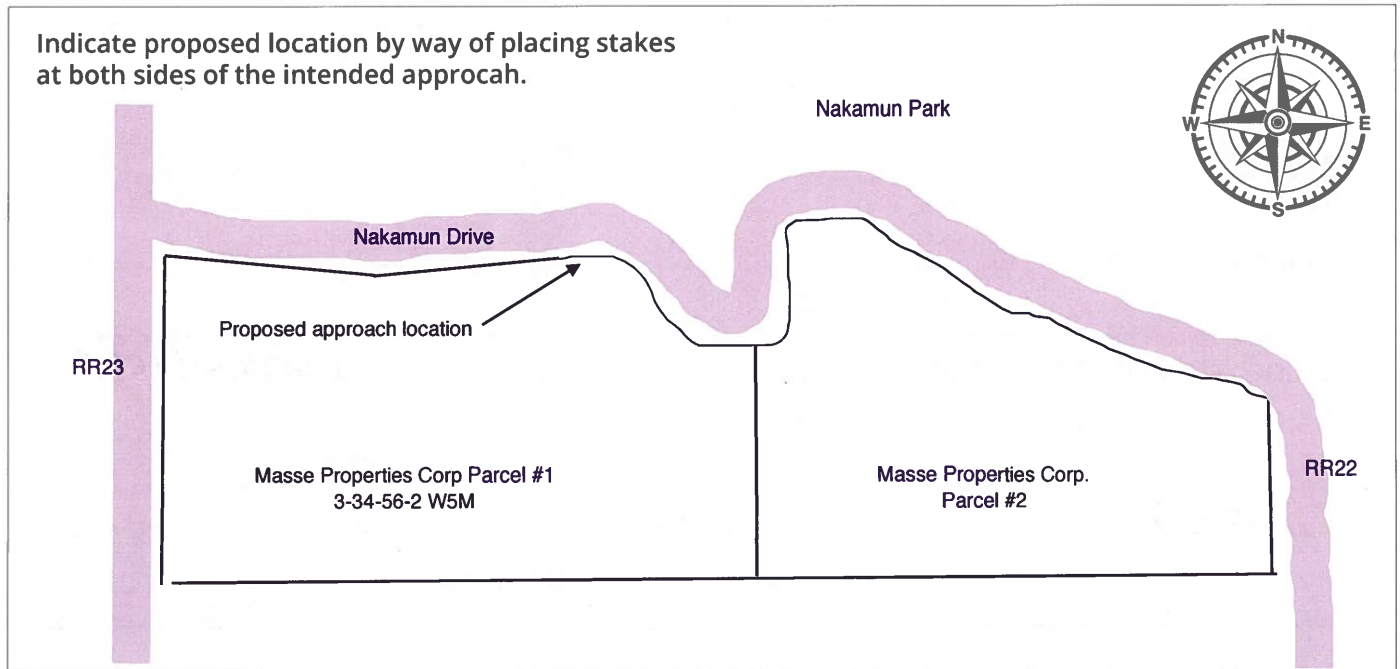
I have no access to this parcel of land I own. I need access for general use and upkeep.



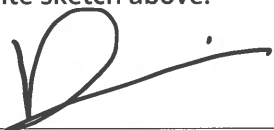
**SITE SKETCH**

**Please indicate location of approach using the map canvas below. Be sure to include:**

- Boundaries of the affected parcel including dimensions
- Proposed location of the new approach dimensioned from the closest property corner
- All drainage courses
- All roads adjacent to the parcel
- Location of the existing approach



I hereby make application to construct an approach in accordance with the attached plan and specifications, and at the location shown on the site sketch above.

  
 \_\_\_\_\_  
 Applicant signature

April 15/22  
 \_\_\_\_\_  
 Application date

<b>FOR OFFICE USE ONLY</b>	<b>APPLICATION NO.:</b> _____
<input checked="" type="radio"/> Approved <input type="radio"/> Denied	
Date: <u>June 14, 2022</u> County representative: <u>Craig Goldsmith/Jamellah Pulmones</u>	
Special provisions: <u>okay sightline &amp; location (speed limit is low enough for limited sightline),</u>	
Final inspection notes: <u>culvert required (bevel ends and employ rip rap), shape and put gravel</u>	

This personal information is being collected in accordance with section 33(c) of the *Freedom of Information and Protection of Privacy (FOIP) Act*. This information will form part of a file that is publicly available on request. If you have any questions about the collection, use or disclosure of this personal information, please contact the Lac Ste. Anne County FOIP Coordinator at the address below.

Box 219, Sangudo AB T0E 2A0  
 T 780.785.3411 TF 1.866.880.5722 F 780.785.2359 E PUBLICWORKS@LSAC.ca [www.LSAC.ca](http://www.LSAC.ca)

# GENERAL RECEIPT



**LAC STE. ANNE COUNTY**  
Box 219, Sangudo AB T0E 2A0  
780.785.3411 | 1.866.880.5722  
www.LSAC.ca

Masse, Darien  
R.R. #1, Site 1, Box 21

GST Registration #: 130653017 RT  
Date: 2022-06-06  
Receipt No: 337063  
Page: 1  
Initials: JH

Busby, AB T0G 0H0  
Canada

Type/Account	Description	GL Number	Amount Paid	Balance Outstanding
438	Approach Applications		\$200.00	\$0.00

**COPY**

Visa: \$200.00

\$0.00

Sub-Total	\$200.00
Tax	\$0.00
Total	\$200.00
Change Due:	\$0.00

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 - 30**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>5553 Nakamun Drive, Authorization to Negotiate a Drainage Easement</b>
<b>Agenda Item #:</b>	<b>6(c) – Business</b>

**BACKGROUND/PROPOSAL:**

As we are all aware, the Drainage project in 2022 went very well. Our contractors were able to complete three seasons of work in just a single summer. This is great news in so many ways, but it also causes a few wrinkles in the plan.

One of these wrinkles is that the pinch-point for drainage at the low end of Nakamun Drive East (near the referenced property) is now reconfigured way ahead of scheduled, and we need to come up with a solution for effective drainage there asap. We have had a history with overland drainage on this property and we do not want to inconvenience this property with a continued – or greater – level of flooding in the future.

On review, our contractor has recommended that the optimal solution for cost, maintenance and landowner considerations is to seek a drainage easement with the property owner and set a culvert in the ground from the road until well past the main dwelling footprint so that water can flow from the ditch to the lake.

A draft engineer’s sketch (though this will need to be revised – see below) is attached for referenced.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

We have reviewed this proposal, and discussed same with the property owner. The owner is in agreement and is prepared to negotiate for a drainage easement, subject to revisions to the above sketch (drainage easement to be angled more to the west as if moves north and the head to end closer to the property line). This easement would be registered on title and give access to the municipality to install, maintain, and rehabilitate the required culvert system. In return we would offer some compensation and any required landscaping/reseeding.

The only practical alternative would be to retrench and expand the previously (decades old) swale that sits on property line – but this is not without challenges either. We would need agreements with two properties, and better access (removal of trees and relandscaping) which would mean a major visual change for those property owners and also possible compromising of the slope over time, which is not good at all (the cost to reinforce same now is way too high).

**Summer Village of Nakamun Park**

**P.O. Box 1250 Onoway, AB**

**TOE 1V0**

Pending Council's consideration, Administration is seeking permission to engage legal council to negotiate this easement and return an agreement for execution. Subject to weather and completed agreement, we would aim to have the culvert installed next spring or early summer.

**COSTS/SOURCE OF FUNDING (if applicable)**

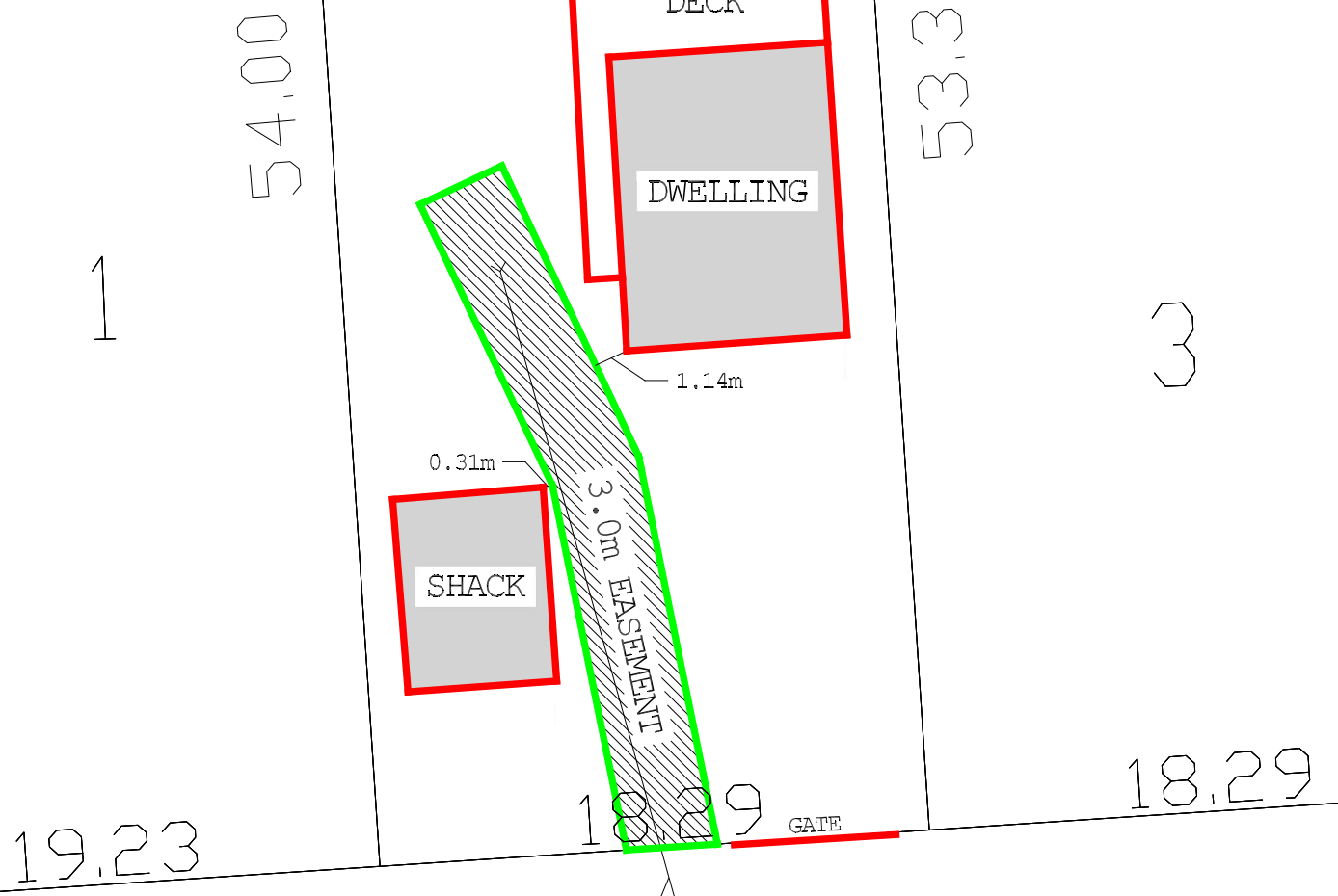
The costs associated with this drainage easement negotiation, agreement, terms and installation of assets would be eligible for MSI grant funding (as part of the drainage project).

**RECOMMENDED ACTION:**

- a. That Council authorizes Administration to proceed with negotiating a drainage easement with 5553 Nakamun Drive, as discussed, and that an agreement for same be returned to Council for final approval in due course.

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
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PLAN 187MC  
BLOCK 7  
LOT 2



PROPOSED CULVERT

2m

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 - 31**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>FortisAlberta Franchise Fee 2023</b>
<b>Agenda Item #:</b>	<b>6(d) – Business</b>

**BACKGROUND/PROPOSAL:**

Part of the annual “to-dos” for the municipality is establishing the Fortis Franchise Fee. As a franchise agreement holder with FortisAlberta, the municipality is entitled to certain benefits – including the ability to establish a franchise fee to generate revenue.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

The municipality has always opted for the 0% franchise fee, on the grounds that any fee would be ultimately another tax on residents. The annual budget, and long-range plans do not indicate an urgency for new revenue streams to maintain our plans. On review of the options, Administration is recommending that we maintain the 0% franchise fee for 2023.

Some background material is attached on the rate setting process and projections. If Council is interested in considering a rate option, we may be pressed to meet the advertising deadlines for 2022, but I can ask. We can also explore the revenue generator calculator at various rates if needed.

**COSTS/SOURCE OF FUNDING (if applicable)**

If a franchise fee is established it is a rate applied to the consumption of utilities of each bill in the franchise area. The funds are then collected and issued to the municipality to spend as they see fit, commonly on asset enhancement projects (new lights, parks, street signs, playgrounds etc.).

**RECOMMENDED ACTION:**

- a. That Council establishes a FortisAlberta Franchise fee of 0% for 2023.

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
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**From:** wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>  
**Sent:** October 3, 2022 12:24 PM  
**To:** West Cove Admin  
**Subject:** Fwd: FortisAlberta Franchise Fee Documents/Changes - Nakamun Park  
**Attachments:** image002.png; image004.png; Municipal Franchise Fee Riders (Effective April 1, 2022).pdf; Franchise Fee Advisement Template.docx; Franchise Fee Advisement Notification - Please Return via Email by Nov. 10, 2022.doc; 2022-2023 Franchise Calculator - Nakamun Park.xlsx

Sent from my iPad

Begin forwarded message:

**From:** Dwight Moskalyk <ddm@kronprinzconsulting.ca>  
**Date:** September 28, 2022 at 1:13:58 PM MDT  
**To:** "wendy wildwillowenterprises.com" <wendy@wildwillowenterprises.com>  
**Subject:** **Fwd: FortisAlberta Franchise Fee Documents/Changes - Nakamun Park**

For np meeting folder please, action.

DDM

Sent from my iPhone

Begin forwarded message:

**From:** Stakeholder Relations Team <stakeholderrelations@fortisalberta.com>  
**Date:** September 28, 2022 at 7:00:04 PM GMT+1  
**To:** Nakamun Park <ddm@kronprinzconsulting.ca>  
**Cc:** Nicole Smith <nicole.smith@fortisalberta.com>  
**Subject:** **FortisAlberta Franchise Fee Documents/Changes - Nakamun Park**

Good afternoon,

**RE: Request Confirmation of Electric Distribution Franchise Fee for 2023**

As part of your Electrical Distribution System Franchise Agreement with FortisAlberta you have the annual ability to either **increase, decrease, or keep your franchise fee the same, with written notice.**

**IMPORTANT TIMELINES TO ENSURE FRANCHISE FEE CHANGES ARE IMPLEMENTED BY JANUARY 1, 2023.**

1. **Review** the attached Franchise Fee Calculator and present the recommendations to Council.



2. If Council is proposing an **increase or decrease to your franchise fee**, a resulting impact to the customer's annual billing is **required to be advertised in the local newspaper having the widest circulation within your municipality for two consecutive weeks**.  
(Please use the sample advertisement that is attached).
2. If increasing your franchise fee, it must stay within the current Franchise Fee Cap of 20%.
3. Please **email** clear copies of the following documentation to Kelsey Nixon @ [kelsey.nixon@fortisalberta.com](mailto:kelsey.nixon@fortisalberta.com). The documentation **must be received no later than November 10, 2022**.

**INCLUDE:**

- Copies of **both** advertisements.
  - **Publication dates** for both advertisements.
  - Name & location of newspaper.
4. Any late, inaccurate, or incomplete responses may be subject to late Alberta Utilities Commission (AUC) approvals, which may cause your new franchise fee to be in **effect April 1, 2023**.
  5. If Council decides to keep the current franchise fee you do not have to advertise, but please notify Kelsey Nixon @ [kelsey.nixon@fortisalberta.com](mailto:kelsey.nixon@fortisalberta.com)

**TIPS FOR USING THE FRANCHISE CALCULATOR**

Attached you will find the FortisAlberta Franchise Calculator specific to your municipality. The spreadsheet is intended to assist in determining the **estimated** revenue forecast from your Franchise Fee.

- On the first tab: **Financial Impacts**, you can change the Franchise Fee percentage (**yellow cell**)  
By changing this **cell**, the spreadsheet will automatically update to reflect your estimated revenue for 2023.
- On the second tab: Residential Bill Impacts, you can **view the impact to an Average Residential Bill Impact on the second tab by changing cell F21 & F39**.  
**(You will need this information for your advertisement if you are changing your current fee)**
- **On the third tab:** January 2020 to June 2022 you can see how much revenue your municipality has collected over the last two and a half years.

*Please note: **All rate increases/decreases are estimated and have not been approved with the AUC.** The Distribution Tariff revenues shown are estimates only, and are subject to change dependent on several factors, including but not limited to fluctuations*

*in the amount of electrical services within the municipality, their electrical consumption increasing or decreasing, and/or changes to Transmission or Distribution rates and riders.*

If you have any questions or concerns, please contact me or your Stakeholder Relations Manager.

Thank you,

## MUNICIPAL FRANCHISE FEE RIDERS

**Availability:** Effective for all consumption, estimated or actual, on and after the first of the month following Commission approval, the following franchise fee riders apply to each rate class.

**Price Adjustment:**

A percentage surcharge per the table below will be added to the total distribution tariff, including both the transmission and distribution charges, and excluding any Riders, calculated for every Point of Service within each Municipality and will be billed to the applicable Retailer.

FortisAlberta will pay to each Municipality each month, in accordance with the franchise agreements between FortisAlberta and the Municipalities or an agreement with a non-municipality, the franchise fee revenue collected from the Retailers.

Muni Code	Municipality	Rider	Effective	Muni Code	Municipality	Rider	Effective
03-0002	Acme	3%	2013/07/01	02-0040	Bowden	15%	2017/01/01
01-0003	Airdrie	20%	2021/04/01	03-0041	Boyle	20%	2021/01/01
03-0005	Alix	8.50%	2019/01/01	03-0042	Breton	20%	2015/01/01
03-0004	Alberta Beach	8%	2021/01/01	01-0043	Brooks	14%	2021/01/01
03-0007	Amisk	0%	2014/01/01	02-0044	Bruderheim	2%	2022/01/01
02-0011	Athabasca	14%	2022/01/01	02-0047	Calmar	20%	2013/07/01
04-0009	Argentia Beach	0%	2017/01/01	01-0048	Camrose	15%	2022/04/01
03-0010	Arrowwood	12%	2015/07/01	02-0050	Canmore	12%	2021/01/01
02-0387	Banff	6%	2020/01/01	03-0054	Carmangay	15%	2021/01/01
07-0164	Banff Park	4%	2019/10/01	03-0055	Caroline	12%	2021/01/01
03-0363	Barnwell	5%	2013/07/01	02-0056	Carstairs	10%	2015/01/01
03-0013	Barons	5%	2015/04/01	03-0061	Champion	15%	2015/04/01
02-0014	Barrhead	12%	2016/04/01	03-0062	Chauvin	11%	2016/01/01
02-0016	Bashaw	2%	2021/01/01	01-0356	Chestermere	11.50%	2014/01/01
02-0017	Bassano	14.40%	2019/01/01	03-0064	Chipman	0%	2016/01/01
03-0018	Bawlf	6%	2016/01/01	02-0065	Claresholm	5%	2022/04/01
01-0019	Beaumont	17.25%	2020/01/01	03-0066	Clive	10%	2020/01/01
03-0022	Beiseker	3.50%	2019/01/01	03-0068	Clyde	15%	2017/01/01
02-0024	Bentley	10%	2019/01/01	02-0069	Coaldale	13%	2022/01/01
04-0026	Betula Beach	0%	2017/01/01	02-0360	Coalhurst	5%	2022/04/01
03-0029	Bittern Lake	7%	2016/01/01	02-0070	Cochrane	17%	2020/01/01
02-0030	Black Diamond	10%	2017/01/01	03-0076	Coutts	3%	2017/01/01
02-0031	Blackfalds	20%	2013/10/01	03-0077	Cowley	5%	2016/01/01
02-0034	Bon Accord	19%	2022/01/01	03-0078	Cremona	10%	2016/01/01
02-0039	Bow Island	8.50%	2018/01/01	02-0079	Crossfield	0%	2015/01/01

Muni Code	Municipality	Rider	Effective	Muni	Municipality	Rider	Effective
09-0361	Crowsnest Pass	16%	2016/01/01	02-0188	Killam	9%	2021/01/01
04-0080	Crystal Springs	0%	2016/01/01	01-0194	Lacombe	17.13%	2022/01/01
03-0081	Czar	5%	2013/10/01	04-0196	Lakeview	2%	2016/01/01
02-0082	Daysland	7%	2018/01/01	02-0197	Lamont	7.50%	2020/01/01
02-0086	Devon	13%	2013/01/01	04-0378	Larkspur	3%	2020/04/01
02-0088	Didsbury	17%	2016/01/01	01-0200	Leduc	16%	2014/01/01
02-0091	Drayton Valley	10%	2016/01/01	02-0202	Legal	15%	2021/01/01
03-0093	Duchess	15%	2018/01/01	03-0207	Lomond	15%	2017/01/01
02-0095	Eckville	10%	2015/01/01	03-0208	Longview	17%	2017/01/01
03-0096	Edberg	13%	2021/01/01	03-0209	Lougheed	5%	2016/01/01
03-0097	Edgerton	15%	2022/01/01	02-0211	Magrath	10%	2021/01/01
02-0100	Edson	4.75%	2020/01/01	04-0210	Ma-Me-O Beach	0%	2016/01/01
03-0109	Ferintosh	11%	2016/01/01	02-0215	Mayerthorpe	11%	2022/01/01
03-0112	Foremost	7%	2016/01/01	04-0359	Mewatha Beach	2%	2016/10/01
02-0115	Fort Macleod	15%	2018/10/01	02-0218	Milk River	12%	2017/01/01
01-0117	Fort Saskatchewan	0%	2013/10/01	02-0219	Millet	16%	2019/01/01
02-0124	Gibbons	10%	2013/01/01	03-0220	Milo	20%	2017/01/01
03-0128	Glenwood	5%	2022/04/01	02-0224	Morinville	20%	2013/07/01
04-0129	Golden Days	0%	2017/01/01	04-0230	Nakamun Park	0%	2013/10/01
02-0135	Granum	5.50%	2013/07/01	02-0232	Nanton	9%	2019/01/01
04-0134	Grandview	0%	2016/01/01	02-0236	Nobleford	0%	2013/10/01
04-0138	Gull Lake	0%	2016/01/01	03-0233	New Norway	6%	2009/01/01
04-0358	Half Moon Bay	0%	2021/01/01	04-0237	Norglenwold	5%	2015/01/01
02-0143	Hardisty	9.50%	2021/01/01	04-0385	Norris Beach	0%	2016/01/01
03-0144	Hay Lakes	9%	2021/01/01	02-0238	Okotoks	20%	2021/01/01
02-0148	High River	20%	2015/07/01	02-0239	Olds	15%	2019/01/01
03-0149	Hill Spring	5%	2014/01/01	02-0240	Onoway	10%	2022/01/01
02-0151	Hinton	11.73%	2022/01/01	04-0374	Parkland Beach	0%	2015/01/01
03-0152	Holden	4%	2016/01/01	02-0248	Penhold	19%	2014/01/01
03-0153	Hughenden	5%	2016/01/01	02-0249	Picture Butte	11%	2022/01/01
03-0154	Hussar	12.50%	2017/01/01	02-0250	Pincher Creek	13%	2017/01/01
02-0180	Innisfail	15%	2021/04/01	04-0253	Point Alison	0%	2017/01/23
03-0182	Irma	20%	2015/01/01	04-0256	Poplar Bay	0%	2016/01/01
02-0183	Irricana	0%	2013/10/01	02-0257	Provost	20%	2015/01/01
04-0185	Island Lake	0%	2016/01/01	02-0261	Raymond	16%	2022/01/01
04-0186	Itaska Beach	0%	2017/10/01	02-0265	Redwater	8%	2022/04/01
04-0379	Jarvis Bay	0%	2015/10/08	02-0266	Rimbey	20%	2022/01/01
04-0187	Kapasiwin	0%	2018/04/01	02-0268	Rocky Mtn House	12%	2017/01/01

Muni Code	Municipality	Rider	Effective
03-0270	Rockyford	5%	2015/04/01
03-0272	Rosemary	14.50%	2020/01/01
04-0273	Ross Haven	0%	2016/01/01
03-0276	Ryley	3%	2016/01/01
04-0279	Seba Beach	4%	2014/01/01
02-0280	Sedgewick	9%	2020/01/01
04-0283	Silver Sands	3%	2018/01/01
04-0369	South Baptiste	0%	2005/05/01
04-0288	South View	3%	2019/01/01
01-0291	Spruce Grove	20%	2016/01/01
01-0292	St. Albert	10%	2021/01/01
03-0295	Standard	0%	2015/01/01
02-0297	Stavely	6%	2021/01/01
03-0300	Stirling	12%	2019/01/01
02-0301	Stony Plain	20%	2013/01/01
09-0302	Strathcona County	0%	TBD
02-0303	Strathmore	20%	2020/07/01
03-0304	Strome	9%	2022/01/01
02-0307	Sundre	10%	2020/01/01
04-0386	Sunrise Beach	0%	2018/01/01
04-0308	Sunset Point	10%	2017/01/01
02-0310	Sylvan Lake	15%	2019/01/01
02-0311	Taber	18%	2020/07/01
02-0315	Thorsby	20%	2014/01/01
02-0318	Tofield	5%	2015/01/01
02-0321	Turner Valley	10%	2017/01/01
04-0324	Val Quentin	0%	2016/01/01
02-0326	Vauxhall	8%	2022/01/01
02-0331	Viking	8%	2013/01/01
02-0333	Vulcan	20%	2013/10/01
03-0364	Wabamun	10%	2017/01/01
02-0335	Wainwright	11%	2020/04/01
07-0159	Waterton Park	8%	2018/10/01
03-0338	Warburg	10%	2015/01/01
03-0339	Warner	5%	2021/01/01
04-0344	West Cove	0%	2018/01/01
02-0345	Westlock	14.75%	2022/01/01
01-0347	Wetaskiwin	13.80%	2020/01/01

Muni Code	Municipality	Rider	Effective
04-0371	Whispering Hills	5%	2016/10/01
02-0350	Whitecourt	3.32%	2021/01/01
04-0354	Yellowstone	3%	2016/01/01

## Advertisement Template

### FRANCHISE FEE INCREASE/DECREASE NOTICE

Please be advised that the (City) (Town) (Village) (Summer Village) of \_\_\_\_\_ is proposing to increase the local access fee, which is charged to FortisAlberta Inc. (FortisAlberta) for use of municipal lands for its power lines effective **January 1, 2023\***.

The fee is recovered by FortisAlberta from its customers as the local municipal access fee on electric billings of all customers that receive electric service in the (City) (Town) (Village) (Summer Village). This local access fee will be increased/decreased from \$\_\_ ( \_\_%) to \$\_\_ ( \_\_%) \*\* of the delivery charge of FortisAlberta, excluding energy related riders. This calculation is based on 640 kWh consumption in 30 days.

Questions or concerns should be directed to \_\_\_\_\_ (Name), \_\_\_\_\_ (Position) at (\_\_\_\_) \_\_\_\_\_ (Phone Number).

Thank you.

**\*Your advertisement must include the full date**

**\*\*Your advertisement must have the \$ amount and the % amount**

*These numbers are calculated for you once you enter the proposed change in the Franchise Calculator on the first tab (yellow box); the second tab (Residential Bill Impact) automatically populates with the estimated Residential Bill Impact by dollar & percentage.*

Existing (Current) Typical Residential Customer Monthly Costs			
Rate 11 (Effective Jan. 1, 2023) Distribution Tariff Estimated Rate Based on Current % Franchise Fee			
Delivery Service Charge			
At kWh Delivered	\$ 0.022728	640 kWh	\$146.17
Basic City Charge	\$0.8197	30 Days	\$24.86
			\$171.03
Current Franchise Fee	0.09%		\$6.46
	95%	5.0%	\$2.51
			\$187.99
Current Annual Franchise Fee Costs: \$3 * 12 = \$36			

Proposed Residential Customer Monthly Costs			
Rate 11 (Proposed January 2023) Estimated Distribution Tariff Based on NEW % Franchise Fee			
Delivery Service Charge			
At kWh Delivered	\$ 0.022565	640 kWh	\$144.24
Basic City Charge	\$ 0.8197	30 Days	\$24.79
			\$169.03
Estimated Proposed Franchise Fee	0.09%		\$1.38
	95%	5.0%	\$3.51
			\$173.93
Proposed Annual Franchise Fee Costs: \$128 * 12 = \$1536			
* Includes estimated Rate Charges			

# FORTIS ALBERTA

Please email your 2022-2023 franchise decision by November 10th, 2022 to Kelsey Nixon.

Kelsey Nixon – Stakeholder Relations Advisor  
780-464-8859  
[kelsey.nixon@fortisalberta.com](mailto:kelsey.nixon@fortisalberta.com)

From:  
Municipality:  
Phone:  
Email:

- No Change
- Increase, From \_\_\_\_\_% to New Percentage: \_\_\_\_\_%
- Decrease, From \_\_\_\_\_% to New Percentage: \_\_\_\_\_%

Please email Kelsey and include the following attachments if any changes are being made to the Franchise Fee:

- Clear copies of both advertisements (ran consecutively for two weeks).
- Publication dates for both advertisements.
- Name & location of newspaper.

_____ Signature	
_____ Print Name	_____ Title
_____ Municipality	_____ Date

Municipal Code	Municipality	Rate Category	2022 Transmission January to June Actuals	2022 Distribution January to June Actuals	2022 Franchise Fee Revenue January to June Actuals	12 Months Transmission (ESTIMATED)	12 Months Distribution (ESTIMATED)	12 Months Franchise Fee (ESTIMATED)	2023 Proposed Transmission Revenue Change	2023 PTC Distribute
04-0230	Nakamun Park	11 - Residential Service	\$ 14,057	\$ 31,019	\$ -	\$ 28,114	\$ 62,089	\$ -	-0.1%	
04-0230	Nakamun Park	31 - Street Lights	\$ 162	\$ 4,803	\$ -	\$ 324	\$ 9,806	\$ -	-11.6%	
04-0230	Nakamun Park	41 - Small General Service	\$ 361	\$ 684	\$ -	\$ 723	\$ 1,369	\$ -	-2.7%	
04-0230	Nakamun Park	41D - Small Gen. Service Flat Rate Only	\$ 158	\$ 356	\$ -	\$ 317	\$ 672	\$ -	-2.7%	
			\$ 14,738	\$ 36,843	\$ -	\$ 29,476	\$ 73,685	\$ -		

2022 Current Franchise Fee		0.00%
Franchise Fee Cap	2022 Estimated Revenue	\$ 20%
2023 Estimated Franchise Fee Revenue if your Franchise Fee remains the same \$ -		
Franchise Fee Calculator Changes:		
Yellow area is to calculate different franchise fee.		
2023 Estimated Franchise Fee Revenue if your Percentage is changed		\$ 0.00%
Difference in Franchise Fees Collected from 2022 to 2023 with Proposed D&T Rate Changes. \$ -		



**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 - 32**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>Dock Application, Request for Letter of No Objection</b>
<b>Agenda Item #:</b>	<b>6(e) – Business</b>

**BACKGROUND/PROPOSAL:**

As discussed before, Alberta Environment and Parks handles applications for developments on the bed and shore. As part of the application process, where the siting of a development is proposed adjacent to a municipal property, the municipality is consulted in the application process. This is done via a requirement to include a Letter of No Objection in the application package.

The property owners at 5607 Nakamun Drive are in the process of applying for a dock permit and are requesting a Letter of No Objection as proposed site is MR9 – a municipal lot.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

The municipality has been keen to issue Letters of No Objection when asked, with rare exception. However, I note this request is for a 3-5 letter of no objection, whereas Council has usually opted for an annual (one-year) allowance. It probably does fit the permit system better administratively – for all stakeholders – to allow multi-year permits. Aside from the issue of timeframe, Administration sees no concerns with granting the request.


**COSTS/SOURCE OF FUNDING (if applicable)**

The cost of any works related to this permit are the responsibility of the applicant.

**RECOMMENDED ACTION:**

- a. That Council approves a \_\_\_\_\_ year Letter of No Objection to the property owners at 5607 Nakamun Drive to place a dock at MR9, pending final approval Alberta Environment and Parks.

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
---	---------------------------------

Re: Request placement of a seasonal do...  Download

## Re: Request placement of a seasonal dock adjacent to municipal property MR9

T T8N <t8n@shaw.ca>  
To: O cao <cao@svnakamun.com>

WED 11/2/2022 3:30 PM

Hi

Good Afternoon,

More clarification for dock request.

I am to ask for a letter of consent for a 3 to 5 year which I was told by the Alberta Government is the standard time frame.

Government contact also stated that the legal waterfront parcel, for Municipal Reserve, is **lot R9, Block 9 Plan 187MC**.

Thanks

---

**From:** "T8N" <t8n@shaw.ca>  
**To:** "cao" <cao@svnakamun.com>  
**Sent:** Wednesday, November 2, 2022 12:18:42 PM  
**Subject:** Request placement of a seasonal dock adjacent to municipal property MR9

Good Morning,

Asking Council approval for the request of a letter of no-objection for the property owners at 5607 Nakamun Drive, for the placement of a seasonal dock adjacent to municipal property MR9, for a period of one year, Asking Administration to prepare and execute the letter advising of same, to the applicant, to apply for dock permit.

Thanks

 Reply  Forward

**Summer Village of Nakamun Park  
P.O. Box 1250 Onoway, AB  
T0E 1V0**

**Request For Decision - (RFD) 2022 - 33**

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>November 16<sup>th</sup>, 2022</b>
<b>Originated By:</b>	<b>Administration</b>
<b>Title:</b>	<b>Lac Ste. Anne County, Joint Use Capital and Maintenance Request – Sept. 22, 2022</b>
<b>Agenda Item #:</b>	<b>6(f) – Business</b>

**BACKGROUND/PROPOSAL:**

Further to the negotiations we opened regarding shared capital funding for region initiatives, and related to our ongoing discussions regarding the Municipal Services Package revamp, LSAC has requested that the Summer Village give some consideration to assisting with the rehabilitation of RR21/22 from Highway 777 to the Summer Village (exact locations and works outlined in attached letter).

In addition LSAC is requesting some feedback on our interest to participate in various joint use services, listing in the attached letter.

LSAC's Sept. 22<sup>nd</sup>, 2022 letter is attached. I will have an updated grant report handy for the meeting so that we can frame any discussion on this around what we can realistically afford.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

Adjusted for the 2022 Drainage Project, I have the estimate of our grant funds – for year end 2022 – to stand around \$160,000. We certainly need to keep some funds aside for ourselves, but I think that if we work around the \$50,000 figure for now it will open the door for discussions. I am not looking for a dollar figure to be approved at this meeting, but I do think we need to let LSAC know if we are game to be included in this discussion (arrange a meeting over same to talk about total costs, etc.). We also need to reply to what, if any, joint use services SVNP is interested in procuring, in principle.

**COSTS/SOURCE OF FUNDING (if applicable)**

Any capital projects to be covered through capital grants, unless council wants to use reserves for all or some of it. Joint use services, if eventually agreed, would replace existing services in the annual budget and be covered by taxes or other operating revenue as per normal.

**RECOMMENDED ACTION:**

- a. That Council authorizes Mayor Hanssen and CAO Moskalyk to attend a meeting with LSAC to discuss the ask and options for cost sharing the RR21/22 rehabilitation project.

**Summer Village of Nakamun Park**

**P.O. Box 1250 Onoway, AB**

**T0E 1V0**

- b. That Council responds to LSAC regarding joint use services indicating an interest in some or all of the listed (note the options in letter)

<b>Initials show support – Reviewed By:</b>	<b>Manager: Dwight Moskalyk</b>
---	---------------------------------

September 22, 2022

Summer Village of Nakamun Park  
P.O. 1250  
Onoway, AB T0E 1V0

Attn: Dwight Moskalyk, CAO

Re: Joint Use Infrastructure - Capital and Maintenance Cost-Share Request

Lac Ste Anne County is currently in the process of updating and planning our ongoing maintenance and capital improvement plans. As such we wish to engage in conversations with your municipality on the possibilities of cost sharing these works and projects as we have infrastructure that is shared/utilized and enjoyed by both municipalities. We have successfully completed joint projects with a few municipalities in the past in this manner and wish to continue to be better together.

The projects we wish to start a conversation on with your municipality are:

**Capital Improvements**

Township Road 565A from Township Road 70 to Summer Village

Range Road 21 from Township Road 562 to Township Road 563A

Township Road 563A from Range Road 21 to Range Road 22

Road Road 22 from Township 563A to Summer Village

➤ Dust Control and/or road improvements, ie. Road oiling.

Lac Ste. Anne County recognizes that this road is important for both municipalities and its' residents. By collaboratively upgrading this road all residents will enjoy a safer, more pleasing commute to their destinations.

The County is also reaching out to see if any of our other services can be of use to your Municipality. Some examples are as follows.

**Other suggestions – Joint Use Service Considerations**

- OH&S
- CPO & Animal Control
- Weed & Pest Control
- Assessment
- FCSS
- Public Works – Plowing/Sanding/Pot holing/etc.
- Administrative Financial Software



Please advise if Nakamun Park is open to further discussion around this proposal. This will allow us to work towards setting and negotiating budgets and cost sharing percentages either for the 2023 season or sometime in the next 5 years. If your Municipality is interested in furthering discussions on any of the above topics under “Other Suggestions”, please indicate with a check mark and return to my attention.

In turn, if Nakamun Park has any capital improvements or other cost sharing services, they would also like to entertain cost sharing with the County, we would be interested in hearing and discussing them.

If you have any questions or concerns, please reach out to me.

Yours truly,

A handwritten signature in blue ink, appearing to read "G. Edwards".

Greg Edwards, P.Eng.  
General Manager Infrastructure and Planning

Cc: Council – LSAC  
Mike Primeau - LSAC

# Municipal Indicators

Find out more about how each municipal indicator is calculated and what the results mean

Each indicator is intended to measure a specific aspect of the municipality's governance, finances, or community.

Each indicator has a defined benchmark. The benchmarks established by Municipal Affairs for each indicator are rules of thumb that provide a general indication of acceptable risk; however, a municipality may have unique circumstances or alternative strategies that justify a different result. Should a municipality flag an indicator, Municipal Affairs allows stakeholders to provide an explanation as to result. This explanation is then published next to the indicator result on the Municipal Indicators' Dashboard.

Indicator and Description	Expected Result	What It Means	Suggested Follow Up for Exceptions
<p><b>1 - Audit Outcome</b></p> <p>An audit report in the municipality's audited annual financial statements.</p>	<p>The audit report does not identify a going concern risk or denial of opinion.</p>	<p>The municipal auditor was able to complete the audit and express an opinion and did not identify a specific concern about the ability of the municipality to meet its financial obligations.</p>	<p>Follow auditor recommendations to resolve denial of opinion issues. Consider obtaining professional financial consulting services or requesting a viability review to address going concern issues.</p>
<p><b>2 - Ministry Intervention</b></p> <p>Interventions authorized by the Minister of Municipal Affairs in accordance with the <i>Municipal Government Act</i>, such as a viability review, or where directives were issued pursuant to an inspection.</p>	<p>The municipality was not the subject of a Municipal Affairs intervention.</p>	<p>Municipal Affairs is not undertaking a formal intervention with respect to the municipality. The Minister typically intervenes only when requested by a council or through a petition, and only issues directives in cases where significant concerns are evident.</p>	<p>Complete Minister-directed processes and actions.</p>

See the indicator results at [alberta.ca/municipal-indicators.aspx](http://alberta.ca/municipal-indicators.aspx)

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Indicator and Description	Expected Result	What It Means	Suggested Follow Up for Exceptions
<p><b>3 - Tax Base Balance</b></p> <p>The proportion of the total municipal tax revenue generated by residential and farmland tax base, regardless of whether it is municipal property taxes, special taxes, or local improvement taxes.</p>	<p>The municipality's residential and farmland tax revenue accounts for no more than 95 per cent of its total tax revenue. Summer Villages are excluded from this indicator to better reflect their geographical and economic conditions.</p>	<p>The municipality can rely in some measure on its non-residential tax base to generate a portion of its tax revenues. These properties are typically taxed at a higher rate than residential and farmland properties.</p>	<p>Ensure taxes on residential and farmland properties are sufficient to meet budgeted expenditure requirements.</p>
<p><b>4 - Tax Collection Rate</b></p> <p>The ability of the municipality to collect own-source revenues, including property taxes, special taxes, local improvement taxes, and grants-in-place-of-taxes.</p>	<p>The municipality collects at least 90 per cent of the municipal taxes (e.g. property taxes, special taxes) levied in any year.</p>	<p>The municipality is able to collect its tax revenues and use those funds to meet budgeted commitments and requisitioning obligations.</p>	<p>Review tax collection and recovery policies and processes.</p>
<p><b>5 - Population Change</b></p> <p>The change in population of the municipality over the past ten years based on the Municipal Affairs Population List.</p>	<p>The population has not declined by more than 20 per cent over a ten-year period. Summer Villages are excluded from this measure because of the small permanent population.</p>	<p>The population of the municipality is stable or growing.</p>	<p>Consider how services and infrastructure can be scaled down to accommodate reduced demands.</p>



Indicator and Description	Expected Result	What It Means	Suggested Follow Up for Exceptions
<p><b>6 - Current Ratio</b></p> <p>The ratio of current assets (cash, temporary investments, accounts receivable) to current liabilities (accounts payable, temporary borrowings, current repayment obligations on long-term borrowings).</p>	<p>The ratio of current assets to current liabilities is greater than one. This indicator is not typically measured if the municipality's total assets exceed current assets by a factor of two or more, as these municipalities typically have significant financial resources including long-term investments, but manage with minimal current assets.</p>	<p>The municipality is able to pay for its current financial obligations using cash or near-cash assets.</p>	<p>Consider increasing revenues or reducing costs to provide additional working capital.</p>
<p><b>7 - Accumulated Surplus/Deficit</b></p> <p>The total assets of the municipality net of total debt, excluding equity in tangible capital assets (tangible capital property less debts related to tangible capital property).</p>	<p>The municipality has a positive (above zero) surplus.</p> <p>An accumulated deficit is a violation of Section 244 of the <i>Municipal Government Act</i>. Municipalities in a deficit position are required to recover the shortfall in the next year.</p>	<p>The municipality has more operational assets than liabilities, which generally provides the municipality with cash flow to meet ongoing obligations and manage through lean periods of the year where costs may exceed revenues.</p>	<p>Consider increasing revenues or reducing costs to provide additional surplus and maintain working capital.</p>
<p><b>8 - On-Time Financial Reporting</b></p> <p>Whether the municipality successfully submitted its completed annual financial statements and financial information return to Municipal Affairs by the legislated due date.</p>	<p>The municipality's financial statements and financial information return for the preceding calendar year are received by Municipal Affairs no later than May 1st or the approved extension date.</p>	<p>The municipality is preparing its audited financial reports on a timely basis. Financial reporting is an important aspect of municipal accountability to its residents and businesses.</p>	<p>Consider additional resources to complete year-end accounting on a timely basis.</p>

See the indicator results at [alberta.ca/municipal-indicators.aspx](http://alberta.ca/municipal-indicators.aspx)



Indicator and Description	Expected Result	What It Means	Suggested Follow Up for Exceptions
<p><b>9 - Debt to Revenue Percentage</b></p> <p>The total amount of municipal borrowings, including long term capital leases, as a percentage of total municipal revenues.</p>	<p>The municipality's total borrowings represent less than 120 per cent (160 per cent for municipalities with a higher regulated debt limit) of its total revenue.</p>	<p>The municipality has maintained reasonable levels of borrowing debt.</p>	<p>Review anticipated funding sources for debt repayments to ensure borrowing commitments can be met.</p>
<p><b>10 - Debt Service to Revenue Percentage</b></p> <p>The total cost of making scheduled repayments (including interest) on borrowings as a percentage of total municipal revenues.</p>	<p>The municipality's total costs for borrowing repayments do not exceed 20 per cent (28 per cent for municipalities with a higher regulated debt limit) of its total revenue.</p>	<p>The municipality has assumed a reasonable level of borrowing repayment obligations.</p>	<p>The municipality has assumed a reasonable level of borrowing repayment obligations.</p>
<p><b>11 - Investment In Infrastructure</b></p> <p>The total cost of annual additions (through purchases or construction) to tangible capital assets (vehicles, equipment, buildings, roads, utility infrastructure, land) relative to the annual amortization (depreciation) on all tangible capital assets - measured as a five year average.</p>	<p>The municipality's average capital additions exceed the average amortization (depreciation).</p>	<p>The municipality is replacing its existing tangible capital assets and investing in new assets and infrastructure at a rate exceeding the estimated wear or obsolescence of its existing assets.</p> <p>This measure does not account for the effects of inflation; typically, replacement costs for new assets exceed the historic cost of existing assets.</p>	<p>Review asset replacement activities over past years and anticipated capital additions in future years to ensure average annual additions exceed average annual amortization. Consider conducting a study of municipal infrastructure to ensure that future service requirements can be met.</p>

See the indicator results at [alberta.ca/municipal-indicators.aspx](http://alberta.ca/municipal-indicators.aspx)



Indicator and Description	Expected Result	What It Means	Suggested Follow Up for Exceptions
<p><b>12 - Infrastructure Age</b></p> <p>The net book value of tangible capital assets as a percentage of the total original costs. Net book value is the original purchase cost less amortization (depreciation).</p>	<p>The net book value of the municipality's tangible capital assets is greater than 40 per cent of the original cost.</p>	<p>The municipality is replacing existing assets on a regular basis. If the municipality is adding new services or expanding facilities and infrastructure, it would be expected that the ratio would be higher than 40 per cent.</p>	<p>Consider conducting a study of municipal infrastructure to ensure that future service requirements can be met.</p>
<p><b>13 - Interest in Municipal Office</b></p> <p>The number of candidates running in a municipal election relative to the total number of councillor positions up for election.</p>	<p>The number of candidates exceeded the number of councillor positions.</p>	<p>The ratio of candidates to total council positions measures the willingness of electors to run for municipal office.</p>	<p>Consider increased focus on community engagement.</p>

# 2021 Municipal Indicator Reporting

Summer Village of Nakamun Park

The information contained below is presented fairly and is to the best of my knowledge correct.

Name, Title: Dwight Moskalyk, Chief Administrative Officer

Date: October 7th, 2022

*Alberta* ■

## **Indicator #13 INTEREST IN MUNICIPAL OFFICE**

Municipalities with strong interest in local elections often mean there is a local interest in good governance. Interest in Municipal Office measures the ratio of candidates to total council positions in the most recent election.

**2021 Result**  
Acclaimed

**Expected Result**  
number of candidates >  
number of elected positions

***Summer Village of Nakamun Park Response***

We will recommend the municipality hosts, independently or jointly in the region, a municipal and local authorities 101 seminar to engage/invite councilor-minded residents to consider taking the step to run in the next election and getting involved in responsible governance/volunteering in the meantime.

# FORTIS ALBERTA

Sept. 29, 2022

## **RE: Proposed FortisAlberta 2023 Distribution Rates**

As your electrical distribution provider, FortisAlberta appreciates serving you as a customer and we look forward to continuing our partnership. Within this letter, we are sharing the highlights of our 2023 Proposed Distribution Tariff – comprised of Distribution Rates and Transmission Rates, currently filed with the Alberta Utilities Commission (AUC). While these are not yet approved, we recognize that the information contained here may be helpful for Municipal, Industrial, and Commercial customers for budget planning purposes.

We know how important reliability is to our customers, so we prudently design, build and maintain our distribution network to ensure power is there when needed. The investments we make in our system benefit all customers and ensure continued safe and reliable provision of distribution services regardless of where customers reside in our service territory. All transmission charges, whether increases or decreases, from the Alberta Electric System Operator (AESO) are flowed through (i.e., passed on as is) to customers via the transmission rates. Transmission rates will see a decrease on a forecast basis while distribution rates, which are generally not subject to any true-up (i.e., revision or correction), will see an increase in 2023.

Pending approval of our submission on Sept. 26, 2022, from the AUC under proceeding 27671, following is a summary of the proposed 2023 rate changes, which would become effective Jan. 1, 2023:

1. FortisAlberta has submitted proposed changes to our Distribution Rates and the Transmission Rates.
2. FortisAlberta has proposed adjustments to the AUC for the Maximum Investment Levels, and Fees.

Note: 2023 rates may also be impacted by other applications and fees outside of FortisAlberta's control, including the AESO transmission Rider C, the Balancing Pool Allocation Rider, and Municipal Franchise Fee Riders.

The attached Rate chart(s) illustrate the estimated percentage and monetary changes, from your December 2022 to January 2023 bundled bill from your retailer, for each rate class based on estimated consumption. Please note that these bill and change estimates are valid only for the estimated consumption shown. Actual bill and change will depend on the actual consumption as well as other factors specified above.

We thank you for the opportunity to advise you of these pending updates. We'll be sending additional communications once our 2023 Rates are approved. In the meantime, please feel free to contact your Stakeholder Relations Manager should you have any questions or require further information.

Sincerely,



Dave Hunka  
Manager Municipalities

**FortisAlberta**  
**2023 Proposed Rates**  
**Average Monthly Bill Impacts by Rate Class**  
**Including Energy, Retail, and DT Rates & Riders**

Rate	Rate Class Description	Consumption Usage	Demand Usage	Monthly/Seasonal Bill			
				Dec 2022 Bill	Jan 2023 Bill	\$ Difference	% Change
		300 kWh		\$97.89	\$99.63	-\$1.74	1.8%
11	Residential	640 kWh		\$169.58	\$171.84	-\$2.26	1.3%
		1200 kWh		\$287.68	\$290.79	-\$3.11	1.1%
		900 kWh	5 kVA	\$126.95	\$130.39	-\$3.45	2.7%
21	Farm (Breaker) (Closed)	1,400 kWh	10 kVA	\$426.39	\$431.20	-\$4.81	1.1%
		7,500 kWh	25 kVA	\$1,851.35	\$1,858.69	-\$7.34	0.4%
		700 kWh	10 kVA	\$310.96	\$317.66	-\$6.70	2.2%
22	Farm (Demand Metered)	3,000 kWh	20 kVA	\$892.12	\$901.76	-\$9.64	1.1%
		15,000 kWh	60 kVA	\$3,723.88	\$3,739.73	-\$15.85	0.4%
		6,000 kWh	20 kW	\$2,281.39	\$2,266.11	\$15.27	-0.7%
26	Irrigation (Seasonal Bill)	14,518 kWh	33 kW	\$4,765.38	\$4,685.16	\$80.22	-1.7%
		45,000 kWh	100 kW	\$14,239.40	\$13,997.02	\$239.38	-1.7%
31	Street Lighting (Investment)	5,144 kWh	12,500 W	\$3,397.32	\$3,465.94	-\$68.62	2.0%
33	Street Lighting (Non-Investment)	7,900 kWh	12,000 W	\$2,014.22	\$1,965.81	\$48.41	-2.4%
38	Yard Lighting	5,000 kWh	12,000 W	\$2,267.15	\$2,287.48	-\$20.34	0.9%
<i>Rates 31, 33 and 38 is based on 100 HPS Lights in assorted fixture wattages.</i>							
		1,083 kWh	5 kW	\$298.95	\$298.80	\$0.15	-0.1%
41	Small General Service	2,165 kWh	10 kW	\$560.07	\$558.34	\$1.73	-0.3%
		10,825 kWh	50 kW	\$2,649.04	\$2,634.70	\$14.34	-0.5%
		2,590 kWh	7.5 kW	\$699.61	\$703.73	-\$4.12	0.6%
44/45	Oil and Gas Service	5,179 kWh	15 kW	\$1,334.94	\$1,342.34	-\$7.40	0.6%
		25,895 kWh	75 kW	\$6,417.56	\$6,451.25	-\$33.69	0.5%
		32,137 kWh	100 kW	\$5,838.83	\$5,747.53	\$91.30	-1.6%
61	General Service	63,071 kWh	196 kW	\$11,279.33	\$11,098.56	\$180.77	-1.6%
		482,055 kWh	1500 kW	\$85,970.21	\$84,577.59	\$1,392.62	-1.6%
		824,585 kWh	2500 kW	\$138,408.5	\$139,949.1	-\$1,540.56	1.1%
63	Large General Service	1,529,869 kWh	4638 kW	\$242,263.0	\$244,803.42	-\$2,540.32	1.0%
		3,298,338 kWh	10,000 kW	\$513,065.2	\$518,112.93	-\$5,047.69	1.0%
65	Transmission Connected Service	<i>The Distribution Component will increase from \$44.38971/day to \$46.761747/per day. The Transmission Component is the applicable rate of the AESO.</i>					

Notes:

Seasonal Bills

Rate 65 Customers receive a flow through of AESO DTS costs,

For the purposes of bill comparisons, proposed charges are calculated using the simplified method. Actual charges will be calculated in accordance with the proposed rate schedule.

Riders Included:

- Municipal Franchise Fee (Average by Rate Class)
- Municipal Assessment Rider (0.79% on July 1, 2022)
- 2022 Base TAR & 2023 Base TAR
- 2022 Q4 QTAR
- 2022 BPAR & 2023 BPAR

Retail / Energy Price Assumptions:

Rates 11 thru 45 -- October 2021 to September 2022 Average EEAI RRT Rates

Rates 61 & 63 -- August 2021 to July 2022 Average EPCOR Default Supply Rates

## CUSTOMER CONTRIBUTIONS SCHEDULES

**Table 1**  
**Maximum Investment Levels for Distribution Facilities**  
**when the Investment Term is 15 years or more**

Type of Service	Proposed 2023 Maximum Investment Level*
Rate 11 Residential	\$2,776 per service
Rate 11 Residential Development	\$2,776 per service, less FortisAlberta's costs of metering and final connection
Rate 21 FortisAlberta Farm and Rate 23 Grain Drying	\$6,297 base investment, plus \$901 per kVA of Peak Demand
Rate 26 Irrigation	\$6,297 base investment, plus \$1002 per kW of Peak Demand
Rate 38 Yard Lighting	\$896 per fixture
Rate 31 Street Lighting (Investment Option)	\$3,241 per fixture
Rate 41 Small General Service	\$6,297 base investment, plus \$1002 per kW of Peak Demand
Rate 45 Oil and Gas Service	\$6,297 base investment, plus \$1002 per kW of Peak Demand  FortisAlberta invests as required per unmetered to metered service conversion program.
Rate 61 General Service (less than or equal to 2 MW)	\$6,297 base investment, plus \$1002 per kW for the first 150 kW, plus \$125 for additional kW of Peak Demand
Rate 63 Large General Service (over 2 MW) (Distribution Connected)	\$113 per kW of Peak Demand, plus \$124 per metre of Customer Extension

**Notes:**

Maximum investment levels are reduced if the expected Investment Term is less than 15 years.

\*Proposed 2023 Maximum Investment Levels as filed with AUC on Sep. 26, 2022



## Town of Mayerthorpe

**Report Title :** NAKAMUN DAILY EVENTS  
**Report Range** 9/1/2022 12:00 am to 9/30/2022 11:59 pm

### Daily Event Log Report

**Date:** 2022/09/03

**Group:** TOWN OF MAYERTHORPE

**Officer:** DAWN, DWIGHT

**Backup Officer:**

**Group:** TOWN OF MAYERTHORPE

**Event Start:** 2022/09/03 1230

**Event End:** 2022/09/03 1400

**Event:** GENERAL PATROL

**Location:** NAKAMUN PARK

**Specific Location:** SUMMER VILLAGE

**Notes:** PATROLLED SUMMER VILLAGE ROADS CHECKING SECURITY OF HOMES, LOTS OF FOLKS OUT FOR LONG WEEKEND, BUT TRAFFIC VERY QUIET

**Total Group Events:** 1

**Total Time on Events:** 0 Days 2 Hours 30 Minutes

**Total Events By Date:** 1

**Date:** 2022/09/08

**Group:** TOWN OF MAYERTHORPE

**Officer:** DAWN, DWIGHT

**Backup Officer:**

**Group:** TOWN OF MAYERTHORPE

**Event Start:** 2022/09/08 0830

**Event End:** 2022/09/08 1000

**Event:** GENERAL PATROL

**Location:** NAKAMUN PARK

**Specific Location:** SUMMER VILLAGE

**Notes:** General patrol. Moderate traffic.

**Total Group Events:** 1

**Total Time on Events:** 0 Days 2 Hours 30 Minutes

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**Total Events By Date:** 1

---

**Date:** 2022/09/23

**Group:** TOWN OF MAYERTHORPE

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**Officer:** DAWN, DWIGHT

**Backup Officer:**

**Group:** TOWN OF MAYERTHORPE

**Event Start:** 2022/09/23 0830

**Event End:** 2022/09/23 1000

**Event:** GENERAL PATROL

**Location:** NAKAMUN PARK

**Specific Location:** SUMMER VILLAGE

**Notes:** GENERAL PATROL. LOW TRAFFIC.

---

**Total Group Events:** 1

**Total Time on Events:** 0 Days 2 Hours 30 Minutes

---

**Total Events By Date:** 1

---

**Date:** 2022/09/30

**Group:** TOWN OF MAYERTHORPE

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**Officer:** DAWN, DWIGHT

**Backup Officer:**

**Group:** TOWN OF MAYERTHORPE

**Event Start:** 2022/09/30 0830

**Event End:** 2022/09/30 1000

**Event:** GENERAL PATROL

**Location:** NAKAMUN PARK

**Specific Location:** SUMMER VILLAGE

**Notes:** GENERAL PATROL. LOW TRAFFIC.

---

**Total Group Events:** 1

**Total Time on Events:** 0 Days 2 Hours 30 Minutes

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**Total Events By Date:** 1

---

**Total Report Events:** 4

---

**Town of Mayerthorpe**

**Report Title :** NAKAMUN TOTAL CONTRACT HRS

**Report Range**                      **Start:** 2022/10/01 0000                      **End:** 2022/10/31 2359

**Man Hour Report by User**

**TOWN OF MAYERTHORPE**

**DAWN, DWIGHT**

**Event start:** 2022/10/06 0830                      **Event end:** 2022/10/06 1000                      **Time:** (90) Minutes  
**Address:** SUMMER VILLAGE  
**Activity Type:** GENERAL PATROL  
**Total Time on Call for this Event :** 1 Hours 30 Minutes

**Event start:** 2022/10/10 1300                      **Event end:** 2022/10/10 1430                      **Time:** (90) Minutes  
**Address:** SUMMER VILLAGE  
**Activity Type:** GENERAL PATROL  
**Total Time on Call for this Event :** 1 Hours 30 Minutes

**Event start:** 2022/10/28 0730                      **Event end:** 2022/10/28 0900                      **Time:** (90) Minutes  
**Address:** SUMMER VILLAGE  
**Activity Type:** GENERAL PATROL  
**Total Time on Call for this Event :** 1 Hours 30 Minutes

**DAWN, DWIGHT : Total Time On Calls** 4 Hours 30 Minutes

**Total Group Time:** 4 Hours 30 Minutes

**All Officers: Total Time On Calls** 4 Hours 30 Minutes