

NAKAMUN PARK 2023 PROPERTY TAXES

PROPERTY TYPE	PER ASSESSMT	# OF PROP	ASSESS			ASSESS			ASSESS			TOTAL	
			SPECIAL FIRE TAX	MUN TAX	MILL RT DIP	TOTAL DIP LEVY	MILL RT SCH	TOTAL SCH TAXES	MILL RT SENIORS	TOTAL SENIOR LEVY	MILL RT MUN	TOTAL MUN TAXES	
FARM			110.10	835.00									
RESIDENTIAL - I	40,019,850.00	152	16,735.63	16,662.27		2,235,494	69,460.65	0.1890530	7,555.87	4,357,7389	174,796.257		
RESIDENTIAL - V	1,276,930.00	21	2,312.16	9,579.76		2,235,404	2,634.45	0.1890530	247.41	6,500,000	8,300.045		
COMMERCIAL													
EXEMPT	1,973,670.00	15	0.00			0.00	0.00			0.00	0.00		
FRANCHISE			0.00			0.00	0.00			0.00	0.00		
TPP (Pipeline)	151,180.00	2	220.21	612.42	0.074600	3,472,296	526.00	0.1890530	28.58	19,750,000	2,985,805		
<b>TOTALS</b>	<b>\$ 43,421,630.00</b>	<b>190</b>	<b>19,268</b>	<b>\$ 26,854.44</b>	<b>0.07</b>	<b>\$ 92,841.00</b>	<b>\$ 7,835.86</b>				<b>186,082.107</b>		

Less Exempt (15.00) need  
 41,447,960.00 have 212,936.55  
 difference 212,936.55

School Mill-Rates:  
 Res V & I Assessment updates auto  
 ASFF Payment 92,315.00 enter manually  
 Previous Yr Levy - enter manually  
 Previous Yr Over/Under -  
 Adjusted Current Yr Levy 92,315.00  
 2,312,164

Linear Assessment 151,180.00 updates auto  
 ASFF Payment 526.00 enter manually  
 Previous Yr Levy - enter manually  
 Previous Yr Over/Under -  
 Adjusted Current Yr Levy 526.00  
 1,472,296

Senior Foundation Levy 41,296,780.00  
 Res V and I Assessment 151,180.00  
 Linear Assessment 41,447,960.00  
 Total 7,835.86  
 Foundation Payment  
 Previous Yr Paid -  
 Prev Yr Levy -  
 Under/Over Levy (Prev) 7,835.86  
 Adjusted Current Year 6,189,933

DIP 41,296,780.00  
 Res-V-and-I-Assessment 151,180.00 ly applies to Linear  
 Total 41,447,960.00  
 Payment 11.28 manual input !!!  
 6,189,933

Special Fire Tax 175.00  
 Number of Lots 19,268.00  
 Total Fire Contract Tax per Lot 9.18

*M. Hansen*

*[Signature]*

*[Signature]*

*Approved April 19, 2023.*

*[Signature]*

Total Taxes 232,204.55  
 (MAP + Special+ Muni Taxes)

Analysis: INCOME SHEET -NAKAMUN

Description	2023 BUDGET
INCOME SHEET -NAKAMUN	(1)
Period 1:  --- Begin	Jan 01,23
--- End	Dec 31,23
--- Type	B
(less)  --- Begin	000 00,00
Period 2: -  End	000 00,00
--- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Description	2023 BUDGET
REVENUE	
RESIDENTIAL TAXES-(MUNICIPAL)	174,796.26
RESIDENTIAL TAXES-(SCHOOL)	89,460.55
VACANT RES. TAXES-(MUNICIPAL)	8,300.04
VACANT RES. TAXES-(SCHOOL)	2,854.45
LINEAR- (MUNICIPAL)	2,985.80
LINEAR- (SCHOOL)	526.00
LINEAR- (DIP)	11.28
PROTECTIVE SERVICES LEVY	19,268.00
SENIOR FOUNDATION	7,835.86
MINIMUM TAX CHARGE (\$835\LOT)	26,854.44
PROJECT LEVY	0.00
TOTAL TAXES	332,892.68
PENALTIES & COSTS ON TAXES	0.00
INVESTMENT INCOME (INTEREST)	0.00
GRANT OPERATING (MSI-O)	15,430.00
GRANT OPERATING (MOST)\$14,721	0.00
GRANT OPERATING (CSJ\STEP)	0.00
GRANT CAPITAL (BMTG) (DEF REV)	0.00
GRANT CAPITAL (CCBF) (WILD3&4)	31,431.00
GRANT CAPITAL (MSI-C)	105,000.00
GRANT CAPITAL	0.00
MISC.INCOME (SALE OF TCA)	0.00
CAPITAL PROJECT FUNDING	0.00
SPECIAL.PROJ.FUND (LUB\OPL)	8,000.00
ADMIN	
SALES OF GOODS & SERVICES	0.00
N.S.F. FEES	0.00
TAX CERTIFICATES\SEARCHES	0.00
GARBAGE TOKEN REVENUE	536.00
AMSC LOYALTY	0.00
ELECTIONS TR.FR.RES	0.00
TRANS FROM RESERVE	4,000.00
PLANNING & DEVELOPMENT	
SUPERIOR SAFETY CODES	0.00

Description	2023 BUDGET
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Analysis: INCOME SHEET -NAKAMUN

Description	2023 BUDGET
DEVELOPMENT PERMITS	750.00
TR.FR.RES\DEF.REV	0.00
EMERGENCY SERVICES	
FIRE INCIDENT RECOVERY	0.00
ROADS	
CONDITIONAL GRANTS	0.00
GRANTS FROM LOCAL AGENCIES	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00
SEWER\WATER\DRAINAGE	
CONDITIONAL GRANTS	0.00
TRANSFER FROM RESERVE	0.00
PARKS & RECREATION	
PROV GRANT(FCSS)	2,444.00
GRANT\DONATION - 50TH ANNIV	0.00
GRANT\DONATION- FROM ONOWAY	1,350.00
LIBRARY\TR.FR.RES	0.00
TR.FR.RES\DEF.REV(FCSS\50TH)	0.00
TOTAL REVENUE	501,833.68
REQUISITIONS	
SCHOOL	92,841.00
SENIOR FOUNDATION	7,835.86
UNDER\OVER UTILIZED LEVY	11.28
DIP REQUISITION	0.00
UNDER\OVER DIP LEVY	0.00
TOTAL REQUISITIONS	100,688.14
NET REVENUE FOR MUN PURPOSES	401,145.54

Description	2023 DRAFT
EXPENSE SHEET -NAKAMUN	(1)
Period 1: -  --- Begin	Jan 01,23
--- End	Dec 31,23
--- Type	B
(less)   --- Begin	000 00,00
Period 2: -  --- End	000 00,00
--- Type	
Ratios: % of Account	
Graphs: # of Columns,Scale	0 0

Description	2023 DRAFT
COUNCIL	
HONORARIUMS	5,000.00
MEETING FEES	5,000.00
TRAVEL\SUBSISTENCE	3,250.00
CONFERENCES\CONVENTIONS	3,500.00
TOTAL	16,750.00

ADMINISTRATION	
ADMIN CONTRACT-AC	54,500.00
ADMIN SUPPORT	0.00
ADMIN COMM RENT STORAGE-NEW	7,000.00
CONFERENCES & TRAINING	250.00
TRAVEL	1,250.00
POSTAGE\COPY\COMMUNICATION	2,039.54
ADVERTISING\ALLNET	600.00
MEMBERSHPS (AUMA, ASVA, SV)	2,750.00
AUDITOR-AC	3,900.00
ASSESSMENT\ARB-AC	7,300.00
LEGAL	350.00
INSURANCE	6,000.00
W.C.B.	1,100.00
DONATIONS	250.00
SOFTWARE SUPPORT (WEBSITE)	263.00
BANK CHARGES	700.00
TAX REBATES & CANCELLATIONS	0.00
CAPITAL PURCHASES	0.00
TOTAL	88,252.54

ELECTION \ CENSUS	
SALARIES & WAGES	0.00
ADVERTISING	0.00
GOODS & SUPPLIES	0.00
SENATE ELECTION TOTAL	0.00
TOTAL	0.00

CPO\BYLAW SERVICES	
CPO (MAYERTHORPE)	6,750.00

Description	2023 DRAFT
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Description	2023 DRAFT
CPO (MILEAGE)	1,750.00
PROVINCAL POLICING	8,000.00
TOTAL	16,500.00
FIREFIGHTING	
FIRE CONTRACT	15,202.00
FIRE OPERATION	4,066.00
FIRE OTHER	0.00
TOTAL	19,268.00
MEDICAL\EMERGENCY MANGEMENT	
COURSES & CONVENTIONS	1,050.00
EMERGENCY PREPAREDNESS KITS	0.00
COMMISSION REQUISITION	3,500.00
PHYSICIAN RECRUITMENT (LSA)	0.00
TOTAL	4,550.00
COMMON SERVICES	
PUBLIC WORKS FOREMAN	27,500.00
CASUAL\CONTRACTED LABOUR	7,500.00
CONTRACTED LABOUR	0.00
PAYROLL DEDUCTIONS	1,530.00
PUBLIC WORKS CONSULT	0.00
PW TRAINING\COURSES	0.00
PHONE- PUBLIC WORKS	368.00
SHOP COMMUNICATION	0.00
SNOW REMOVAL	1,887.00
GRADING(CONTRACT)	1,887.00
ROADS, SPEED BUMPS	0.00
SIGNS	0.00
CULVERT MATERIAL	0.00
SHOP SUPPLIES	2,500.00
SHOP FIRST AID\FIRE\SAFETY	150.00
VEHICLE & EQUIPMENT MAINT.	4,000.00
FUEL (GAS & DIESEL)	6,000.00
GRAVEL	0.00
UTILITIES	17,000.00
PROJECTS (WHMIS)	0.00
PROJECTS (SHOP INSPECTION)	0.00
CAPITAL PURCHASES	0.00
ANNUAL AMORTIZATION	0.00
GAIN\LOSS SALE OF TCA	0.00
TO RESERVES (MAJOR EQUIP)	0.00
TO RESERVES (ROADS)	0.00
TO RESERVES (INFR.REFURB.)	0.00
TO RESERVES (PUBLIC WORKS)	0.00
TOTAL	70,322.00

Description	2023 DRAFT
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Description	2023 DRAFT
<b>WATER</b>	
WILD H2O ADMIN & GOVERNANCE	710.00
WILD H2O DEBENTURE (1)	1,340.00
WILD H2O DEBENTURE (2)	0.00
WILD H2O DEBENTURE (3)	0.00
WILD H2O DEBENTURE (4)	0.00
TOTAL	2,050.00
<b>WASTE COLLECTION</b>	
WASTE CONTRACT	0.00
REGIONAL WASTE	51.00
WASTE REMOVAL TOKEN	536.00
TOTAL	587.00
<b>MUNICIPAL PLANNING</b>	
CONTRACT-DEVELOP. OFFICER	2,400.00
DEVELOPMENT OFFICE MILEAGE	500.00
DEVELOPMENT ENFORCEMENT	3,000.00
DEVELOPMENT PERMITS	750.00
LEGAL\CONSULTING FEES	2,100.00
SDAB AGREEMENT	300.00
SAFETY CODES QMP\INT COMM	0.00
TOTAL	9,050.00
<b>FCSS</b>	
MUNICIPAL CONTRIBUTION	619.00
PROVINCIAL CONTRIBUTION	2,444.00
FCSS PROJECTS	0.00
TOTAL	3,063.00
<b>RECREATION &amp; PARKS</b>	
TREE REMOVAL	788.00
PARK SUPPLIES	53.00
WEED INSPECTION	263.00
WEED SPRAYING	263.00
BOAT LAUNCH REPAIRS	0.00
EAST END BUS	350.00
MILESTONE ANNIVERSARY	0.00
CANADA DAY\REC EVENTS	750.00
LIBRARY - YRL	446.00
TOTAL	2,913.00
<b>RESERVE ACCOUNTS</b>	
RES. COUNCIL	260.00
RES. ADMIN	260.00
Description	2023 DRAFT

Description	2023 DRAFT
RES. LEGAL	260.00
RES. ELECTION	780.00
RES. CPO\BYLAW	260.00
RES. FIRE SERVICES	520.00
RES. COMMON SERVICES	8,470.00
RES. WATER SERVICES	0.00
RES. WASTE SERVICES	0.00
RES. MUNI PLAN\ENFORCE	520.00
RES. RECREATION & PARKS	520.00
RES. MSI OPERATING	0.00
RES. GENERAL AMORTIZATION	11,559.00
RES. EMERGENCY\PREP KIT	0.00
TOTAL	23,409.00
SPECIAL PROJECTS	
ACP-EMERGENCY RADIO\NETWORK	0.00
ACP-BYLAW & POLICY REVIEW	0.00
TRAFFIC AND RADAR-MSP	0.00
WEBSITE REVAMP	2,000.00
REGIONAL RECREATION REQ	0.00
REGIONAL LIBRARY INVESTMENT	1,000.00
LAND USE BYLAW REVIEW	5,000.00
TOTAL	8,000.00
CAPITAL PROJECTS	
P1-PARK UPGRADES	0.00
P2-DRAINAGE-MSI2022-9,604	25,000.00
P3-DRAINAGE (MULCHING PORTION)	0.00
P4-WILD CAPITAL P3\P4	31,431.00
P5-BOAT LAUNCH-MSI2022-16,067	0.00
P6-P\W EQUIP-MSI2022-24,525	15,000.00
P7-ROAD PROJECTS	0.00
P8-P\W SHOP MSI2022-138,165 (CONSTRUCTION DUE-MAY 2022)	25,000.00
P9-DUST CONTROL-BMTG2022-7,713	0.00
P10-PUBLIC WORKS SHOP EXT	40,000.00
P911-TRANS.TO RES.\DEF.REV.	0.00
TOTAL	136,431.00
TOTAL	401,145.54

