

NAKAMUN PARK 2024 PROPERTY TAXES

PROPERTY TYPE	PER ASSESSMT	# OF PROP	ASSESS			ASSESS			ASSESS			ASSESS				
			SPECIAL FIRE TAX	MUN TAX	MILL RT DIP	TOTAL DIP LEVY	MILL RT SCH	TOTAL SCH TAXES	MILL RT SENIORS	TOTAL SENIOR LEVY	MILL RT MUN	TOTAL MUN TAXES	TOTAL	TOTAL		
FARM	-	-	116.55	885.00	-	-	-	-	-	-	-	-	-	-	-	-
RESIDENTIAL - I	43,075,950.00	151	17,599.48	17,772.35	-	2,484,134	107,006.41	0.2439663	10,505.08	4,236,822.5	182,505,156	-	-	-	-	-
RESIDENTIAL - V	1,347,990.00	22	2,564.16	11,006.63	-	2,484,134	3,348.59	0.2439663	328.86	6,500,000	8,761,935	-	-	-	-	-
COMMERCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXEMPT	2,026,500.00	15	0.00	-	-	0.00	0.00	-	-	0.00	0.00	-	-	-	-	-
FRANCHISE	-	-	0.00	-	-	0.00	0.00	-	-	0.00	0.00	-	-	-	-	-
TPP (Pipeline)	159,260.00	2	233.11	615.22	0.076500	3,566,495	568.00	0.2439663	39.85	15,750,000	3,145,385	-	-	-	-	-
TOTALS	\$ 46,609,700.00	190	20,396.75	\$ 29,394.20	0.076500	\$ 12.18	\$ 110,923.00		\$ 10,876.80		194,412,476					
Less Exempt	(2,026,500.00)															
	44,583,200.00															

need
223,806.67
have
223,806.68
difference
(0.01)

Total Taxes 244,203.43
(MAP + Special+ Muni Taxes)

Overall Taxes 366,015.41 Matches to NV

School Mill-Rates:
 Res V & I Assessment 44,423,940.00 updates auto
 ASFF Payment 110,355.00 enter manually
 Previous Yr Paid -
 Previous Yr Levy -
 Previous Yr Over/Under -
 Adjusted Current Yr Levy 110,355.00
Mill-Rate 2.484134

Linear Assessment 159,260.00 updates auto
 ASFF Payment 568.00 enter manually
 Previous Year Paid -
 Previous Yr Levy -
 Previous Yr Over/Under -
 Adjusted Current Yr Levy 568.00
Mill-Rate 3.566495

Senior Foundation Levy Res V and I Assessment 44,423,940.00
 Linear Assessment 159,260.00
Total 44,583,200.00
 Foundation Payment 10,876.80
 Previous Yr Paid -
 Prev Yr Levy -
 Under/Over Levy (Prev) 10,876.80
 Adjusted Current Year 0.243966
Mill Rate 0.243966

DIP Res V and I Assessment 44,423,940.00
 Linear 159,260.00
Total 44,583,200.00
 Payment 12.18
Mill Rate 0.076500000 manual input !!!

Special Fire Tax 175.00
 Number of Lots 20,396.75
Total Fire Contract Tax per Lot 116.55

M. Hansen


Analysis: INCOME STATEMENT -NAKAMUN

Description	BUDGET-\$885MIN
INCOME STATEMENT -NAKAMUN	(1)
--- Begin	Jan 01,24
Period 1: - End	Dec 31,24
--- Type	B
(less) --- Begin	000 00,00
Period 2: - End	000 00,00
--- Type	
Ratios: % of Account	
Graphs: # of Columns,Scale	0 0

Description	BUDGET-\$885MIN
REVENUE	
RESIDENTIAL TAXES-(MUNICIPAL)	182,505.15
RESIDENTIAL TAXES-(SCHOOL)	107,006.41
VACANT RES. TAXES-(MUNICIPAL)	8,761.94
VACANT RES. TAXES-(SCHOOL)	3,348.59
LINEAR- (MUNICIPAL)	3,145.39
LINEAR- (SCHOOL)	568.00
LINEAR- (DIP)	12.18
PROTECTIVE SERV LEVY(\$116.55)	20,396.75
SENIOR FOUNDATION	10,876.80
MINIMUM TAX CHARGE	29,394.20
PROJECT LEVY	0.00
TOTAL TAXES	366,015.41
PENALTIES & COSTS ON TAXES	0.00
INVESTMENT INCOME (INTEREST)	0.00
GRANT OPERATING (MSI-O)	15,430.00
GRANT OPERATING (CSJ\STEP)	2,100.00
GRANT OPERATING	0.00
GRANT CAPITAL (CCBF)	0.00
GRANT CAPITAL (MSI-C) (LGFF)	68,500.00
GRANT CAPITAL	0.00
GRANT CAPITAL	0.00
MISC. INCOME (TCA\ENF ORDERS)	0.00
CAPITAL PROJ FUNDING (RES)	42,500.00
SPECIAL. PROJ. FUNDING (RES)	8,500.00
ADMIN	
SALES OF GOODS & SERVICES	0.00
N.S.F. FEES	0.00
TAX CERTIFICATES\SEARCHES	0.00
GARBAGE TOKEN REVENUE	553.32
AMSC LOYALTY	0.00
ELECTIONS TR.FR.RES	5,140.00
TRANS FROM RESERVE	0.00
PLANNING & DEVELOPMENT	
SUPERIOR SAFETY CODES	0.00
DEVELOPMENT PERMITS	774.00
TR.FR.RES\DEF.REV	0.00
EMERGENCY SERVICES	
FIRE INCIDENT RECOVERY	0.00
ROADS	

Description	BUDGET-\$885MIN
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M. Hansen
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Analysis: INCOME STATEMENT -NAKAMUN

Description	BUDGET-\$885MIN
CONDITIONAL GRANTS	0.00
GRANTS FROM LOCAL AGENCIES	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00
SEWER\WATER\DRAINAGE	
CONDITIONAL GRANTS	0.00
TRANSFER FROM RESERVE	0.00
PARKS & RECREATION	
PROV GRANT (FCSS)	2,532.00
GRANT\DONATION - 50TH ANNIV	1,472.00
GRANT\DONATION -	0.00
LIBRARY\TR.FR.RES	0.00
TR.FR.RES\DEF.REV (FCSS\50TH)	0.00
TOTAL REVENUE	513,516.73
REQUISITIONS	
SCHOOL	110,923.00
SENIOR FOUNDATION	10,876.80
UNDER\OVER UTILIZED LEVY	0.00
DIP REQUISITION	12.18
UNDER\OVER DIP LEVY	0.00
TOTAL REQUISITIONS	121,811.98
NET REVENUE FOR MUN PURPOSES	391,704.75

Analysis: EXPENSE STATEMENT -NAKAMUN

Description	2024 BUDGET
EXPENSE STATEMENT -NAKAMUN	(1)
--- Begin	Jan 01,24
Period 1: - End	Dec 31,24
--- Type	B
(less) --- Begin	000 00,00
Period 2: - End	000 00,00
--- Type	
Ratios: % of Account	
Graphs: # of Columns,Scale	0 0

Description	2024 BUDGET
COUNCIL	
HONORARIUMS	5,146.00
MEETING FEES	5,146.00
TRAVEL\SUBSISTENCE	3,345.00
CONFERENCES\CONVENTIONS	3,602.00
INTEGRITY COMMISSIONER SERV	1,084.00
TOTAL	18,323.00

ADMINISTRATION	
ADMIN CONTRACT-AC	56,271.00
ADMIN SUPPORT	0.00
ADMIN COMM RENT STORAGE-NEW	5,428.00
CONFERENCES & TRAINING	258.00
TRAVEL	1,291.00
POSTAGE\COPY\COMMUNICATION	2,125.00
ADVERTISING\ALLNET	700.00
MEMBERSHPS (AUMA, ASVA, SV)	2,830.00
AUDITOR-AC	4,027.00
ASSESSMENT\ARB-AC	6,918.00
LEGAL	361.00
INSURANCE	6,852.00
WCB	1,136.00
DONATIONS	257.00
SOFTWARE SUPPORT (WEBSITE)	1,250.00
BANK CHARGES	550.00
TAX REBATES & CANCELLATIONS	0.00
CAPITAL PURCHASES	0.00
TOTAL	90,254.00

ELECTION \ CENSUS	
SALARIES & WAGES	3,500.00
ADVERTISING	1,140.00
GOODS & SUPPLIES	500.00
SENATE ELECTION	0.00
TOTAL	5,140.00

CPO\BYLAW SERVICES	
CPO (MAYERTHORPE)	6,969.00
CPO (MILEAGE)	1,801.00
PROVINCAL POLICING	8,392.00
TOTAL	17,162.00

Description	2024 BUDGET
FIREFIGHTING	

Analysis: EXPENSE STATEMENT -NAKAMUN

Description	2024 BUDGET
FIRE CONTRACT	16,377.33
FIRE OPERATION	4,019.42
FIRE OTHER(FIRE SMART)	0.00
TOTAL	20,396.75
MEDICAL\EMERGENCY MANGEMENT	
COURSES & CONVENTIONS	1,081.00
EMERGENCY PREPAREDNESS KITS	0.00
SERVICE REQUISITION(SVREMP)	3,900.00
PHYSICIAN RECRUITMENT (LSA)	0.00
TOTAL	4,981.00
COMMON SERVICES	
PUBLIC WORKS FOREMAN	28,394.00
CASUAL\CONTRACTED LABOUR	7,744.00
CONTRACTED LABOUR	0.00
PAYROLL DEDUCTIONS	1,580.00
PUBLIC WORKS CONSULT	0.00
PW TRAINING\COURSES	0.00
PHONE- PUBLIC WORKS	383.00
SHOP COMMUNICATION	0.00
SNOW REMOVAL	1,948.00
GRADING(CONTRACT)	1,948.00
ROADS, SPEED BUMPS	0.00
SIGNS	0.00
CULVERT MATERIAL	0.00
SHOP SUPPLIES	2,250.00
SHOP FIRST AID\FIRE\SAFETY	156.00
VEHICLE & EQUIPMENT MAINT.	5,750.00
FUEL (GAS & DIESEL)	6,250.00
GRAVEL	0.00
UTILITIES (EPCOR)	15,000.00
SHOP GAS (SANG)	2,400.00
ANNUAL AMORTIZATION	0.00
GAIN\LOSS SALE OF TCA	0.00
TOTAL	73,803.00
WATER	
WILD H2O ADMIN & GOVERNANCE	460.00
WILD H2O DEBENTURE(1)(2039)	1,339.00
WILD H2O DEBENTURE(2)(PAID)	0.00
WILD H2O DEBENTURE(3)(PAID)	0.00
WILD H2O DEBENTURE(4)(PAID)	0.00
TOTAL	1,799.00
WASTE COLLECTION	
WASTE CONTRACT	0.00
REGIONAL WASTE	52.00
WASTE REMOVAL TOKEN	552.00
TOTAL	604.00
MUNICIPAL PLANNING	
CONTRACT-DEVELOP. OFFICER	2,478.00
DEVELOPMENT OFFICE MILEAGE	516.00
Description	2024 BUDGET

Analysis: EXPENSE STATEMENT -NAKAMUN

Description	2024 BUDGET
DEVELOPMENT ENFORCEMENT	3,250.00
DEVELOPMENT PERMITS	774.00
LEGAL\CONSULTING FEES	0.00
SDAB AGREEMENT	310.00
SAFETY CODES QMP	1,084.00
TOTAL	8,412.00
FCSS	
MUNICIPAL CONTRIBUTION	633.00
PROVINCIAL CONTRIBUTION	2,532.00
FCSS PROJECTS	0.00
TOTAL	3,165.00
RECREATION & PARKS	
TREE REMOVAL	814.00
PARK SUPPLIES	55.00
WEED INSPECTION	272.00
WEED SPRAYING	272.00
BOAT LAUNCH REPAIRS	0.00
EAST END BUS	365.00
MILESTONE ANNIVERSARY	0.00
CANADA DAY\REC EVENTS	772.00
LIBRARY - YRL	465.00
TOTAL	3,015.00
RESERVE ACCOUNTS	
RES. COUNCIL	300.00
RES. ADMIN	300.00
RES. LEGAL	300.00
RES. ELECTION	800.00
RES. CPO\BYLAW	300.00
RES. FIRE SERVICES	550.00
RES. COMMON SERVICES	8,500.00
RES. WATER SERVICES	0.00
RES. WASTE SERVICES	0.00
RES. MUNI PLAN\ENFORCE	550.00
RES. RECERATION & PARKS	550.00
RES. MSI OPERATING	0.00
RES. GENERAL AMORTIZATION	13,000.00
RES. EMERGENCY\PREP KIT	0.00
TOTAL	25,150.00
SPECIAL PROJECTS	
REGIONAL LIBRARY INVESTMENT	1,000.00
LAND USE BYLAW REVIEW	0.00
WEBSITE REVAMP	0.00
TRAFFIC BYLAW REVIEW	1,750.00
PARKING BYLAW REVIEW	1,750.00
FIRE SERVICES BYLAW REVIEW	4,000.00
MOORING PLAN	0.00
NEIGHBOURHOOD DEVELOP PLAN	0.00
TOTAL	8,500.00
Description	2024 BUDGET

Analysis: EXPENSE STATEMENT -NAKAMUN

Description	2024 BUDGET
CAPITAL PROJECTS 2024	
EQUIPMENT	
P12- WEED HARVESTER (LGFF)	67,500.00
ROADS	
P7-ROAD PROJECT (NAK DR WEST)	5,000.00
P13-ROAD PROJECT (KARPO)	5,000.00
P14-SIGNAGE & TRAFFIC MGMT	5,000.00
LAND IMPROVEMENTS	
P5-BOAT LAUNCH\MOORING PLAN	18,500.00
OTHER	
P11- LSA CAPITAL CONTRIBUTION	10,000.00
TOTAL	111,000.00
TOTAL EXPENSES	391,704.75