

SUMMER VILLAGE OF NAKAMUN PARK

AGENDA

Tuesday March 24th, 2026 – at Wildwillow Enterprises Inc. Main Office (2317 Township Road 545, Lac Ste. Anne County, Alberta, T0E 1V0, East End Fire Hall of LSAC) – 2:00 P.M.

1. Call to Order:

a) Land Acknowledgement:

The Summer Village of Nakamun Park acknowledges that we are meeting on Treaty 6 Territory and on the homelands of the Metis Nation. We acknowledge all indigenous peoples who have walked these land for centuries, and where wrongs have been done, we dedicate our efforts to moving forward in a renewed spirit of reconciliation and collaboration with our indigenous stakeholders, friends, and neighbours so that the mistakes of the past are never repeated in the future.

2. Agenda:

a) Tuesday March 24th, 2026 Regular Meeting Agenda

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(approve as presented or amended)

3. Minutes:

a) Tuesday January 20th, 2025 Regular Meeting Minutes

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(approve as presented or amended)

4. Appointment:

a) 2:05 p.m. Ahsan Javed, Insurance Advisor, Andrew Riley, Regional Manager, Alberta Municipalities – to discuss the current policy as it currently stands and to discuss options and plans available that Council may consider changing, especially for liability coverage.

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(that the presentation from Ahsan Javed, Insurance Advisor and Andrew Riley, Regional Manager with Alberta Municipalities, be accepted for information and _____ (if further direction is required)

5. Bylaws/Policies:

a) N/A

6. Business:

a) **February and March Regular Council Meeting date change –** due to severe weather on February 17, 2026 and Summer Villages Regional Emergency Management Partnership scheduling the Emergency Management Functional Exercise for March 16-18, 2026, Nakamun Park needed to change its meeting from February 17, 2026 and March 17, 2026 to March 24, 2026.

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(that in consideration of the severe weather on February 17, 2026 and the Summer Villages Regional Emergency Management Partnership Functional Exercise being scheduled for March 16-18, 2026, Council ratify changing the February 17, 2026 and March 17, 2026 Regular Council Meeting to Tuesday, March 24, 2026, commencing at 2:00 p.m.)

- b) **Regular Council Meeting Date Change** - Administration would also like to have a discussion about potentially changing our regular meetings from the 3rd Tuesday to the 4th Tuesday of each month.

(that Council change the Regular Council Meeting date to change from the 3rd Tuesday to the 4th Tuesday of each month)

Or

(direction as given at meeting time)

- c) **Summer Villages of Lac Ste. Anne County East (SVLSACE)** – SVLSACE meeting dated March 21, 2026, from 9:00 a.m. to 12:00 p.m. in Alberta Beach and virtually.

(ratify the attendance of Council to the Summer Villages of Lac Ste. Anne County East (SVLSACE) meeting dated March 21, 2026 from 9:00 a.m. to 12:00 p.m. in Alberta Beach and virtually)

- d) **Capital Region Assessment Services Commission (CRASC)** – As a participant in the Assessment Review Board (ARB) program, Council is required to appoint the ARB Officials for 2026, as listed below (as per Municipal Government Act (MGA) section 454):

ARB Chairman – Raymond Ralph

Certified ARB Clerk – Gerryl Amorin

Certified Panelists: Darlene Chartrand, Sheryl Exley, Tina Groszko, Richard Knowles, Marcel LeBlanc, Roland Merkosky and Raymond Ralph

(authorize the appointment of Capital Region Assessment Services Commission's (CRASC's) Assessment Review Board (ARB) Chairman – Raymond Ralph, Certified ARB Clerk – Gerryl Amorin, Certified Panelists: Darlene Chartrand, Sheryl Exley, Tina Groszko, Richard Knowles, Marcel LeBlanc, Roland Merkosky and Raymond Ralph as a part of the Assessment Review Board program)

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- e) **TAXervice Inc.** – TAXervice Engagement Letter – the Summer Village of Nakamun Park utilizes TAXervice to manage tax arrears recovery on properties within the Village. They have forwarded a new engagement letter for the period January 1st, 2026 to December 31st, 2028. To continue with this service, we are requesting Council approval for the continued use of TAXervice for the period of Jan. 1/26 to Dec. 31/28. All fees charged by this company are charged directly back to the respective property to which their work is related to.

(that the Summer Village of Nakamun Park continue to utilize TAXervice Inc. to manage tax arrears recovery on the Summer Village's behalf for a term of three (3) years, beginning January 1st, 2026 to December 31st, 2028)

Or

(some other direction as given by Council at meeting time)

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- f) **Peden Safety Consulting** - As a byproduct of the OHS inspections in municipalities this past summer, the summer village engaged Peden Safety to prepare our Workplace Safety Manual (a requirement of the OHS inspection). Peden Safety and administration talked about him coming out (or virtually) presenting an overview of the manual and how to use it/participate in a safe workplace, etc. as an annual follow-up. Attached is a Health and Safety Orientation Development Proposal for your consideration.

(that the Summer Village of Nakamun Park approve the proposal provided by Peden Safety Consulting for a Health and Safety Orientation Development, as presented.)

Or

(accept for information)

- g) **Digital Rose** – administration has been informed that our current technical resource that supports and maintains our website will no longer work with WordPress which is our current website platform. The Summer Village will need to find alternative options to maintain our website. Additionally, our email provider, Roundcube, has become difficult to work with.

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(that the email from Digital Rose, our current technical resource, on being unable to work with Wordpress (our website platform) be accepted for information, and that the Summer Village look at alternatives platforms for our website and email provide)

Or

(direction as given at meeting time)

- h) **Enforcement Costs Added to Tax Roll** - Council had previously directed enforcement with respect to an unsightly order which had been issued to tax roll 5623. The order gave a deadline for compliance and that if they do not comply further efforts taken by the municipality after the deadline would be at their expense. The property owners did not comply (clean up their property) and the municipality engaged the services of Patriot Law to proceed with the next steps with respect to enforcement (notification to the landowner, preparing court documents for entry onto the property by the municipality, etc.). Costs incurred by the municipality with respect to legal demand letters and work associated that comes after the deadline. The municipality has received two invoices from Patriot Law for their work on this file – in the amount of \$556.43 and \$775.00. Administration is requesting a motion to invoice these costs to the property owner and if they are not paid within 30 days to apply these costs to their tax roll.

(that the summer village invoice the owner of tax roll 5623 for costs incurred with respect to the enforcement order issued to their property which was not complied with, specifically Patriot Law invoices 14143 in the amount of \$556.43 and 14142 in the amount of \$775.00, and FURTHER if this invoice is not paid within 30 days that these costs be added to tax roll 5623)

- i) **Lac Ste. Anne County Waste Tokens** - Previously Lac Ste. Anne County had advised that the waste token system would be discontinued as of July 1, 2026. At the last Council meeting Council asked Administration to confirm the date to which the tokens would be honoured. Attached is a February 6, 2026, email from Brian Hartman of Lac Ste. Anne County advising the ability to use the tokens will stop on July 1, 2026, assuming that an alternative method of solid waste removal is in place by the Summer Village of Nakamun Park.

(that Council acknowledge receipt of the February 6, 2026, email from Brian Hartman of Lac Ste. Anne County acknowledging the ability to use the County's waste tokens will end July 1, 2026, and that the Summer Village continue with its efforts to find alternative sources to handle its solid waste removal.)

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- j) **Summer Events** - attached is an email from a resident inquiring as to whether Council will continue to host a Music in the Park and additionally, Mayor Pederson asked that this and other events be brought to the agenda and will speak to it at meeting time.

(that the email from a resident concerning a Music in the Park be hosted by the summer village as it has in the past be accepted for information and FURTHER that _____)

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- k) **Family and Community Support Services Accountability Framework.** - the long-anticipated Family and Community Support Services (FCSS) accountability framework is arriving in 2026. Our FCSS Coordinator, Shelley, has met with the provincial FCSS team to discuss the new requirements. We are still working out what this means for the Summer Village of Nakamun Park but wanted to ensure Council is aware that changes are coming which may impact who and what we fund. In the agenda package is some information provided by FCSS to help Council understand the changes and consider how things might be funded moving forward.

Additionally, included is the FCSS spreadsheet for Council's consideration and direction. Shelley will be available at meeting time to speak to this, and answer questions council may have.

(that the information and discussion regarding the Family and Community Support Services (FCSS) accountability framework be accepted for information; FURTHER that FCSS funding be allocated as follows: _____)

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- l) **West Inter Lake District (WILD) Water Commission – 2026 Annual Meeting** - attached is an invitation from Chairwoman Tara Elwood to the West Inter Lake District (WILD) Water Commission 2026 annual meeting to be held May 4, 2026 at 6:30 p.m. at Alberta Beach Seniors Centre.

(authorize _____ to attend the West Inter Lake District (WILD) Water Commission 2026 annual meeting, May 4th, 2026 at 6:30 p.m. at Alberta Beach Seniors Centre)

Or

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(direction as given at meeting time)

- m) **Alberta Community Partnership Grant Approval – Regional Asset and Land Management Strategy** - Summer Village of South View has been approved for a \$200,000.00 grant under the Intermunicipal Collaboration component of the 2025/26 Alberta Community Partnership (ACP) program in support of its Regional Asset and Land and Management Strategy project. South View is the lead municipality on this grant in partnership with the Summer Villages of Birch Cove, Silver Sands, West Cove, and Nakamun Park. The key deliverables identified in the grant application are:

- Asset Condition Assessment (stormwater, transportation, recreation)
- Updated 10-year capital plans
- Analysis of regional asset data and GIS integration options (as funding allows)

As per the grant application, the project will be led by each municipality's CAO and other designated staff and technical advisors. Councils will be kept informed of progress by their respective administrations.

(that the February 20, 2026 Alberta Community Partnership Grant Approval letter for the Regional Asset and Land Management Strategy be accepted for information and FURTHER THAT the project proceed with MPE Engineering.)

Or

(direction as given at meeting time.)

- n) **Fire Services International Ltd.** - Mayor Pederson has been approached by Chief Dave Ives of Fire Services Internation Ltd. to ask for Nakamun Park's help in establishing communication with the Summer Villages of Sandy Beach and Sunrise Beach to see if they would be interested in joining the Mutual Aid Fire Agreement. Mayor Pederson will speak more to this at meeting time.

(direction as given at meeting time)

- o) **Public Works Position** - the summer village is in receipt of a letter of resignation from the former public works foreperson.

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(that the resignation letter of the public works foreperson be accepted for information and that Administration make arrangements for the return of this person's tools from the shop, and that the summer village send a letter of thanks for the years of service to the municipality, and that Administration prepared an advertisement for this position to be released in the March 17, 2026 publication of the Town & Country and the March 18, 2026 Community Voice, Zone 1 and 2 and if required, to advertise again in the week of April 6, 2026, in the same publications.)

- p) **Operation and Maintenance Services Contract and Deputy Director of Emergency Management (DDEM)** - the summer village is in receipt of a notice to terminate the service agreement from Jaymad Contracting Inc. This notice also included Jason Madge stepping down as the Deputy Director of Emergency Management (DDEM).

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(that the notice to terminate the service agreement from Jaymad Contracting Inc. be accepted for information and that Administration prepare an advertisement for the position of Deputy Director of Emergency Management (DDEM) to be released as soon as available to be published)

- q) **Presentation on 2026 Draft Municipal Corporate Plan (Part 4)** – Council and Administration will complete its 4th and final review of the Summer Village's corporate plan/operating budget, and Administration will prepare the applicable tax rate and special tax bylaws based on the motion by Council of this 2026 Draft Municipal Corporate Plan. The School Requisition increase is over and above the municipal increase. The municipal minimum amount payable in 2025 was \$930.00.

All items will be circulated for review during the meeting.

(that the Draft Municipal Corporate Plan for the Summer Village of Nakamun Park be approved as presented, and that the 2026 budget numbers in this Municipal Corporate Plan be approved as the Summer Village of Nakamun Park's 2026 Budget AND FURTHER THAT Administration prepare the tax rate bylaw based on this budget as approved today, and that the 2026 Tax Rate Bylaw be brought back to the April Council meeting for consideration of all readings.)

- r)

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s)

t)

7. Financial

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- a) Payables listing as of January 31, 2026 and February 28, 2026
- b) Income/Expense Statement for Period Ending February 28, 2025
- c) Bank Reconciliation as of January 31, 2026 and February 28, 2025

(all items to be circulated for review during the meeting)

(approve financial items a-c as presented for information)

8. Councillor Reports

- a) Mayor
 - i. Committee Updates
 - ii. Other
- b) Deputy Mayor
 - i. Committee Updates
 - ii. Speed bumps
 - iii. Other
- c) Councillor
 - i. Committee Updates
 - ii. WhatsApp
 - iii. Pickleball Court Project
 - iv. Other

(approve as presented for information)

9. Administration Reports

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- a) Chief Administrative Officer (CAO):
 - a. 5032 6 Street – Enforcement – take to legal (no motion as of yet)
 - b. Controlled burn?
- b) Development Officer (DO)
 - a. Enforcement Report
 - b. 5098 and 5099
 - c. 5606

(approve as presented for information)

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10. Information and Correspondence

- Page 77
- a) FortisAlberta Inc. – January 9, 2026, email informing completion of construction on NW 17 54 04 W5.
- Page 78-80
- b) Village of Alberta Beach, Mayor Tara Elwood – January 20, 2026 – Letter to the Minister of Transportation and Economic Corridors, Honourable Devin Dreeshen- Emergency Response Dispatch Practices on a Provincially Significant Transportation Corridor.
- Page 81-82
- c) Village of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to Sturgeon County, Request for Mutual Aid Agreement – Regional Emergency Services Collaboration.
- Page 83-84
- d) Village of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to Westlock County, Request for Mutual Aid Agreement – Regional Emergency Services Collaboration.
- Page 85-86
- e) Village of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to Barrhead County, Request for Mutual Aid Agreement – Regional Emergency Services Collaboration.
- Page 87-123
- f) Rural Alberta Sport Association (RASA) – January 30, 2026 – presentation provided at Lac Ste Anne County Regional Meeting concerning the Alberta Beach Sports Complex.
- Page 124-125
- g) Government of Alberta – February 27, 2026 - 2026 Education Property Tax Requisition Comparison Report.
- Page 126
- h) Government of Alberta, Director of Law Enforcement, C.M. (Curtis Zablocki – February 12, 2026 – Renewed Police Funding Model, Preliminary 5-year Estimate for Summer Village of Nakamun Park.
- Page 127-129
- i) National Police Federation, Maryanne King – February 18, 2026 – Email and Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032.
- Page 130
- j) Fire Rescue International, Shari Ives – February 19, 2026 – change of fire call rates.

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- Page 131-141 k) Village of Alberta Beach, CAO Kathy Skwarchuk – February 20, 2026 – Mutual Assistance Agreement – Emergency Services with Westlock County.
- Page 142 l) Government of Alberta, Assistant Deputy Minister Gary Sandberg – February 25, 2026 – 2026 Federal Census and Municipal Affairs Population List (MAPL).
- Page 143-145 m) Lac Ste. Anne Foundation – March 3, 2026 – December 5, 2025 Board Meeting Minutes.
- Page 146 n) Sturgeon County, Mayor Alanna Hnatiw – March 10, 2026 – Response to Request for Mutual Aid Agreement – Regional Emergency Services.
- Page 147-148 o) Mathewson & Company, Asset Management Planning, Anna Trippel – March 12, 2026 – February monthly progress report.

(approve as presented for information)

11. Closed Meeting

under separate cover

- a) Third Party Business Interest – Standstone Quotes – Access to Information Act (ATIA) Section 19

12. Next Meeting Date

- a) The next regular council meeting is scheduled for April ____, 2026, 2:00 p.m.

13. Adjournment

Upcoming Meetings:

East End Bus AGM – March 25, 2026

April ____ – Regular Council Meeting

Emergency Management Functional Exercise – RESCHEDULED to April 29-May1, 2026

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON TUESDAY JANUARY 20, 2026 AT 2:00 P.M. AT THE WILDWILLOW ENTERPRISES INC.MAIN OFFICE.

	PRESENT	<p>Mayor: Keith Pederson Deputy Mayor: Robert Charter Councillor: Raymond Gertz (via Zoom)</p> <p>Administration: Wendy Wildman, Chief Administrative Officer (via Zoom) Sandra Schneider, Administrative Assistant Dwight Moskalyk, Municipal Advisor/former CAO</p> <p>Appointments: N/A</p> <p>Absent: N/A</p> <p>Public Works: N/A Public at Large: 1 in person, 0 via Zoom</p>
1.	CALL TO ORDER	<p>Mayor Pederson called the meeting to order at 2:00 p.m.</p> <p>Mayor Pederson stated the Land Acknowledgement, as presented.</p>
2.	AGENDA 1-26	<p>MOVED by Deputy Mayor Charter that the agenda for the January 20, 2026, regular meeting of Council be approved, as presented.</p> <p style="text-align: right;">CARRIED</p> <p>Mr. Moskalyk left the meeting at 2:05 p.m.</p>
3.	MINUTES 2-26	<p>MOVED by Councillor Gertz that the minutes for the Tuesday December 16, 2025 regular meeting of Council be approved, as presented.</p> <p style="text-align: right;">CARRIED</p>
4.	APPOINTMENT	N/A
5.	BYLAW	N/A
6.	BUSINESS 3-26	<p>MOVED by Deputy Mayor Charter that the attendance of Mayor Pederson to the Meet and Greet of regional municipalities hosted by</p>

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON TUESDAY JANUARY 20, 2026 AT 2:00 P.M. AT THE WILDWILLOW ENTERPRISES INC.MAIN OFFICE.

		<p>Summer Villages of Lac Ste. Anne County East (SVLSACE) dated January 17, 2026 be ratified.</p> <p style="text-align: right;">CARRIED</p>
	4-26	<p>MOVED by Mayor Pederson that Council authorize the attendance of Council and administration to the Regional Municipalities meeting dated January 30, 2026.</p> <p style="text-align: right;">CARRIED</p>
	5-26	<p>MOVED by Mayor Pederson that the email from Lac Ste. Anne County's Brian Hartman on being allowed to continue with the solid waste tokens until July 1st, 2026 at a cost of \$1.75/token be accepted for information AND THAT the Summer Village investigate options to deal with its solid waste after the token system as concluded.</p> <p style="text-align: right;">CARRIED</p>
	6-26	<p>MOVED by Deputy Mayor Charter that Council not attend the 2026 Municipal Leaders Caucus scheduled for March 26-27, 2026 in Edmonton as hosted by AB Munis.</p> <p style="text-align: right;">CARRIED</p>
	7-26	<p>MOVED by Deputy Mayor Charter that the Summer Village of Nakamun Park accept the Roving Energy Program with AB Munis/Municipal Climate Change Action Centre for information and not participate in this initiative.</p> <p style="text-align: right;">CARRIED</p>
	8-26	<p>Mr. Moskalyk joined the meeting at 2:23 p.m.</p> <p>Development Officer Tony Sonnleitner joined the meeting at 2:37 p.m. via Zoom.</p> <p>MOVED by Deputy Mayor Charter to accept the Presentation on the 2026 Draft Municipal Corporate Plan (Part 3) for information as presented.</p> <p style="text-align: right;">CARRIED</p> <p>Mr. Moskalyk left the meeting at 3:19 p.m.</p>
7.	FINANCIAL 9-26	<p>MOVED by Deputy Mayor Charter that Council accepts the payables listing, income and expense statements and bank reconciliation as at December 31, 2025, for information, as presented this day, January 20, 2026.</p> <p style="text-align: right;">CARRIED</p>

	16-26	<p>MOVED by Deputy Mayor Charter that Council accepts the Administration and Public Works reports for information, as presented.</p> <p style="text-align: right;">CARRIED</p> <p>Development Officer Tony Sonnleitner left the meeting at 5:17 p.m.</p>
10	<p>INFORMATION / CORRESPONDENCE 17-26</p>	<p>MOVED by Mayor Pederson that Council accepts the following correspondence items as information:</p> <ul style="list-style-type: none"> a) Yellowhead Regional Library (YRL), Laurie Haak – December 8, 2025, email and Yellowhead Regional Library 2026-2030 Strategic Plan. b) Alberta Municipalities, Andrew Riley, Regional Manager, Business Development – December 9, 2025 email on Upcoming Insurance Renewal – Market Update for January 1, 2026 and current market trends. c) Lac Ste. Anne Foundation (LSAF) – December 12, 2025 – October 8, 2025 Board Meeting Minutes. d) Fire Rescue International, Invoice 1274 - December 16, 2025 no charge invoice for Medical First Response (no charge value of \$1,545.00) e) Government of Alberta, Honourable Ric McIver, Speaker of the Legislative Assembly of Alberta – December 16, 2025 letter of Congratulations and Seasons Greetings. f) Alberta Municipalities – December 17, 2025 email on December 2025 Municipal Affairs Newsletter – Municipal Musings g) Alberta Municipalities – December 18, 2025 email on Notice of Settlement in Class Action Lawsuit against Pharmaceutical Companies related to the Opioid Crisis. h) Government of Alberta, Honourable Mike Ellis, Deputy Premier of Alberta and Minister of Public Safety and Emergency Services – December 18, 2025 email update on Changes to Alberta’s Police Funding Model.

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF NAKAMUN PARK, IN THE PROVINCE OF ALBERTA, HELD ON TUESDAY JANUARY 20, 2026 AT 2:00 P.M. AT THE WILDWILLOW ENTERPRISES INC.MAIN OFFICE.

		<p>i) Alberta Municipalities, President Dylan Bressey – December 19, 2025 email update on ABMunis Initial Statement on the Renewed Police Funding Model.</p> <p>j) Government of Alberta, C.M. (Curtis) Zablocki, O.O.M., Assistant Deputy Minister, Director of Law Enforcement – December 22, 2025 email on Police Funding Model Changes – Preliminary Estimation Process.</p> <p>k) FortisAlberta Inc., Jennifer MacGowan, Director, Stakeholder Engagement – December 23, 2025 letter on 2026 FortisAlberta Inc. Rates Announcement and Distribution Tariff</p> <p>l) Lac Ste. Anne East End Bus Society, Jennifer Thompson CAO Town of Onoway – January 5, 2026 letter on 2026 Funding Request of \$375.00 per Summer Village (other munis contribution noted in the letter)</p> <p style="text-align: right;">CARRIED</p>
11.	CLOSED MEETING	N/A
12.	NEXT MEETING	The next Regular Council Meeting is scheduled for Tuesday, February 17, 2026, at 2:00 p.m.
13.	ADJOURNMENT	Mayor Pederson declared the meeting adjourned at 5:20 p.m.

Mayor Keith Pederson

Chief Administrative Officer Wendy Wildman



October 1, 2025

Dear Summer Village of Nakamun Park:

RE: 2026 GROUP ACCIDENT INSURANCE RENEWAL

With 2026 fast-approaching we are facilitating your Group Accident Insurance renewal process by providing you with important updates to 2026 coverages, enabling you to make an informed decision on the coverage that best suits your members.

Please find included your 2026 renewal package.

If you wish to renew with the same coverage as 2025 or are not renewing for 2026, simply complete the section on page 2 by checking the appropriate box and email or fax it to **Group Accident Program – Benefits Services Dept** at your earliest opportunity.

The coverage you elected for 2025 is as follows:

<p>Councilor Coverage Number of Members: Plan: Option (1= on duty, 2= 24 hrs): Critical Illness:</p> <p>Seasonal Coverage Number of Members: Plan: Option (1=on duty, 2=24 hrs):</p> <p>Municipal Volunteers (Yes/No) Y</p>	<p>Volunteer Firefighter Coverage Number of Members: Plan: Option (1=basic, 2=enhanced): 24hr Coverage Number of Members: Plan: Critical Illness:</p> <p>Fulltime Firefighter Coverage Number of Members: Plan: Option (1=basic, 2=enhanced): Critical Illness: 24hr Coverage (Yes/No)</p>
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Council Volunteer Coverage

This brochure provides an abbreviated description of the benefits available. For a complete description of the coverage, please refer to your municipalities specific copy of your policy.

Eligible Participants Any individual of the municipality, including members of council, whom premium has been paid. All other members of the municipality, excluding full-time firefighters and police officers, may be covered if premium has been paid.

Scope of Coverage On Duty Only travel to, during and from all business activities of the municipality. 24 Hour (Off Duty) Coverage-if selected, protects the member 24 hours a day.

Alberta Municipalities members have six plan choices. Please refer to the plan specific to your municipality.

	Plan A	Plan B	Plan C	Plan D	Plan E	Plan F
AD&D	\$25,000	\$50,000	\$100,000	\$150,000	\$200,000	\$250,000
Paralysis	\$50,000	\$100,000	\$200,000	\$300,000	\$400,000	\$500,000
Seat Belt	\$2,500	\$5,000	\$10,000	\$15,000	\$20,000	\$25,000
Disability	\$150/wk	\$200/wk	\$250/wk	\$250/wk	\$300/wk	\$350/wk
Premium - On Duty	\$8/member/yr	\$13/member/yr	\$22/member/yr	\$28/member/yr	\$38/member/yr	\$46/member/yr
Premium - Off Duty	\$32/member/yr	\$48/member/yr	\$75/member/yr	100/member/yr	\$135/member/yr	\$165/member/yr

DEATH BENEFITS

Loss of Life Accidental Death benefits are paid when a member dies as a result of an accident.

Spousal Loss of Life Accidental Death benefit of \$25,000 is paid when a member’s spouse dies as a result of an accident.

Seat Belt Benefit If a member dies while wearing a properly fastened seatbelt at the time of a motor vehicle accident, which caused death, 10% of the Principal Sum will be paid to the beneficiary.

Dependent Child Education Benefit If a member dies of an accident, the company will pay a dependent per child/ren enrolled as a full-time student in an institute of higher learning for reasonable expenses actually incurred, subject to 5% of the Insured Persons principal sum to a maximum of \$5,000 for each year, not to exceed 4 years.

Spousal Education Benefit will pay to the Insured Person’s Spouse the actual cost incurred for a professional or trades training program in which such Spouse enrolls for the purpose of obtaining an independent source of support and maintenance provided such cost is incurred within 30days of the loss subject to the maximum of \$15,000.



Council Volunteer Coverage

Day Care Benefit If a member dies of an accident, the company will pay for each dependent child/ren necessary expenses actually incurred to be enrolled in a legally licensed Day Care centre on the date of death. These expenses are subject to 5% of the Insured Person's principal sum to a maximum of \$5,000 for each year, not to exceed 4 years.

Funeral Expense Benefit If a member dies, the company will pay up to \$15,000 for actual expenses incurred for preparing the deceased for burial and funeral expenses subject to a maximum of \$15,000.

Repatriation Benefit When loss of life occurs outside 50 kilometers, expenses will be paid for shipment of the body to the city of residence. Expenses not to exceed \$15,000.

Identification Benefit If accidental loss of life occurs where the Insured Person's body needs identified by an immediate family member, we will pay for accommodations and transportation up to \$15,000..

MEDICAL BENEFITS

Accident Reimbursement Benefit Will pay up to \$15,000 for reasonable expenses listed in the policy.

Dental Expense Benefit Will pay for whole and sound teeth, if within 30 days of the accident requires dental surgery and is incurred within one year from the date of the accident up to \$5,000.

LUMP SUM LIVING BENEFITS

(all lump sum benefits are paid in addition to medical and disability income benefits)

Accidental Dismemberment A lump sum benefit will be provided to the member when a loss incurs which is indicated in the accidental dismemberment table. Hearing loss is also part of this table. See policy for breakdown of percentages. Para, Quadra and Hemi Plegias pay 2 times the principal sum.

Permanent Total Disability If an Insured Person suffers Injury causing Permanent and Total Disability, and after 12 months of total and permanent disability cannot perform at least two Activities of Daily Living without assistance from another person, for the remainder of his or her life, the Company shall pay the amount which is 100% of the Principal Sum for the Insured Person less any amounts under the Table of Losses which have been paid or which are payable by the Company for Losses of the Insured Person. The disability must be determined to be total, permanent, and irreversible and certified to be such by a licensed Physician acceptable to the Company. The Insured Person's inability to actually obtain employment is not a criteria to qualify for the Permanent and Total Disability benefit.

Fracture and Dislocation Benefit Payable in addition to accident weekly disability. A minimum lump sum paid for fracture or dislocations as a result of an accident. Maximum payable is \$4,200.



Council Volunteer Coverage

WEEKLY INCOME

Total Disability The company will pay a weekly disability if an Insured Person becomes totally disabled as a result of an accident provided that: 1) such period of disability commences within 30 days of the accident causing such injury; 2) such disability shall be after a 15 day waiting period commencing on day 16; 3) the maximum period for which, such indemnity shall not exceed 52 weeks.

Home Alteration & Vehicle Modification If an insured sustains injuries under the accidental dismemberment and is now required to be wheelchair ambulatory, this benefit will pay for the one-time cost of alterations, up to \$15,000 to the members home or vehicle to make them wheel chair accessible.

Eyeglasses, Contact Lenses and Hearing Aids Benefit As a result of an accident the Insured Person receives treatment by a physician which results in the purchase of eyeglasses, contact lenses or hearing aids within 365 days of the accident, when none of which were previously required or worn, the company will pay up to \$2,000 for reasonable expenses.

Family Transportation Benefit In the event the Insured Person suffers loss under the table of losses, which occurs outside 100 kms from residence, the company will reimburse up to \$15,000 for the actual cost of transporting one immediate member of the family to be with the Insured Person. Member of Immediate Family means a Spouse, brother-in-law, sister-in-law, son-in-law, daughter-in-law, mother-in-law, father-in-law, parent (includes stepparent), brother or sister (includes stepbrother or stepsister), or child (including legally adopted or stepchild).

Rehabilitation Benefit If an insured sustains injuries under the accidental dismemberment section of the policy, the company will pay the reasonable expenses up to \$15,000 for special training provided; 1) such training is required because of injuries sustained prevent him/her to engage in their occupation; 2) expenses be incurred within 2 yrs of accident; 3) no payment shall be made for ordinary living, traveling or clothing expenses.

Psychological Therapy If accidental loss occurs under the Table of Losses, other than a Loss of Life, and as a result needs Psychological Therapy within 2 years of such loss, we will pay Reasonable and Customary Expenses up to \$5,000.

VOLUNTEER COVERAGE

Some municipalities have basic coverage for all volunteers acting on behalf of and in conjunction with the Municipal Office and are under the age of 80. The following benefits are for those municipalities selecting this coverage.

Accidental Death and Dismemberment Benefits of \$50,000 including paralysis.

Total Disability Will pay \$200/wk Accident Weekly Disability (See above)

Accident Reimbursement Benefit Will pay up to \$1,000 for reasonable expenses listed in the policy.

Also included in this coverage are benefits such as **Repatriation, Rehabilitation, Family Transportation and Home Alteration & Vehicle Modification**. Note: please see the above for amounts and benefit description.



Each year, an estimated **60,000 cardiac arrests** and **108,000 strokes** occur in Canada¹

2 in 5 Canadians are expected to be diagnosed with cancer in their lifetime²

Over 2 million Canadians have kidney disease or are at risk³

AIG Critical Illness (member only)		
Annual Rate	Flat Coverage Amounts	Coverage Benefits
\$40.00	\$5,000	<ul style="list-style-type: none"> • Cancer (life-threatening) • Cancer (non-life threatening) at 10% of coverage amount • Heart attack • Stroke • Kidney failure • Occupational HIV • Blindness • Coma • Coronary artery bypass surgery • Loss of speech
\$80.00	\$10,000	
\$120.00	\$15,000	
\$160.00	\$20,000	
Age 70 termination age 24/24 pre-existing condition limitation		

CONTACT

For more information, please contact CVIS INC.

Address: Suite 209, 145 Wellington Street West, Toronto, ON M5J 1H8

Phone: 800-461-8347

Email: info@cviscanada.com

www.cviscanada.com

¹ Source: <https://www.heartandstroke.ca/what-we-do/our-impact/saving-lives>

² Source: <https://cancer.ca/en/research/cancer-statistics>

³ Source: <https://kidney.ca/Kidney-Health/Newly-Diagnosed/Risk-Factors>

Coverage and features are subject to actual policy language and may vary by each policyholder.

American International Group, Inc. (AIG) is a leading global insurance organization. AIG member companies provide a wide range of property casualty insurance, life insurance, retirement solutions and other financial services to customers in approximately 70 countries and jurisdictions. These diverse offerings include products and services that help businesses and individuals protect their assets, manage risks and provide for retirement security. AIG common stock is listed on the New York Stock Exchange.

Additional information about AIG can be found at www.aig.com | YouTube: www.youtube.com/aig | AIGinsurance | LinkedIn: www.linkedin.com/company/aig. These references with additional information about AIG have been provided as a convenience, and the information contained on such websites is not incorporated by reference herein.

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January 27, 2026



By Email: (original to remain on file)

Summer Village of Nakamun Park

ENGAGEMENT LETTER

Attention: Dwight Moskalyk, Chief Administrative Officer

Re: Management of Property Tax Arrears Recovery

Thank you for choosing TAXervice to manage your property tax arrears recovery. If this engagement letter meets with your approval, please sign and return one copy to our office.

Outline of the Process

TAXervice undertakes to manage property tax arrears recovery for you from beginning to end. Along with owner and property information, you undertake to provide us with an Arrears by Year report directly from your accounting system showing all eligible properties and all arrears. (if no eligible properties, then by March 31) At the relevant time, we will advise what additional owner and arrears information is required.

Fees

Our fees are detailed in Appendix "A". These fees may change from year to year provided that we give you 30 days' notice of any such change.

Once you provide us with the property information, we will initiate the process. As soon as we begin to work on entering your information into our database, we will send our invoice(s) to you. These costs are to be entered into your accounting system and added to each roll number. Once we send our invoices to you, our fee is payable, since a great deal of time and effort is expended entering the information and ensuring it is accurate. If the property is redeemed prior to delivery of our invoice to you, we will waive our fees. However, we will not waive/refund our fees on any properties sent to us in error or which redeem after we have sent you our invoices.

Process

During the course of the tax recovery process, both TAXervice and the municipality will have specific responsibilities. Please see Appendix "B" for an overview of those responsibilities.

We will send you an update at each significant step in the process. We provide you with one sample copy of each type of document sent to ratepayers for your information and records. We do not provide copies of every notice sent nor do we provide copies of notices received from land titles. We do provide you with reports of any ratepayer or registered interest holder issues or requests that may arise. (eg. if a taxpayer has specific questions and we communicate with them). We encourage you to forward any inquiries pertaining to the tax recovery process to our office. We strongly suggest that there be only one contact for tax enforcement and that be us.

TAXervice's use of the information provided by the municipality will be limited to tax enforcement for the municipality and TAXervice will comply with all FIPPA/LAFOIP/FOIP requirements in dealing with this information.

Auction

Please contact us to reserve your tax sale date. If you bring a resolution to set the date before Council, please check with us first to confirm the date is available. We will do our utmost to ensure your tax sale occurs on the date scheduled. As you are aware however, it may be necessary to postpone the tax sale date due to circumstances beyond our control (eg. inability to notify a deceased or missing owner, etc.)

Based on our experience, we have devised and revised our auction sale conditions. Unless arranged otherwise, we will use our auction sale terms and conditions, without alteration.

Term

This engagement is for a three-year term ending December 31, 2028. Our arrangement will automatically renew for a further three-year term unless terminated by either party on 30 days written notice prior to the end of the term.

In the event of termination of this agreement by you without cause, for each part or full year remaining in the term, you will pay us an amount equal to \$750 times the maximum number of rolls you have sent us in any prior calendar year. This is a genuine pre-estimate of damages and not a penalty. Any unbilled fees or disbursements will be invoiced by TAXervice and any outstanding invoices will be immediately due and payable. There will be no refunds of unearned fees or disbursements. Unless other arrangements are made, your files will be closed and no further work done. (e.g. discharges)

Indemnity

You agree to indemnify and hold us and our officers, directors, agents and employees harmless from any claim or demand, including legal fees and disbursements, made by any third party due to or arising out of the performance of our services on your behalf. This indemnity does **not** apply if the action(s) or inaction(s) which are the subject of the claim were performed negligently or in contravention of any applicable statute or regulation.

Agreements

If we prepare an agreement for the payment of tax arrears, you agree that we may use Docusign to facilitate signing of the agreement by the owner(s) and/or you.

We look forward to working with you. In the meantime, if you have any questions, please do not hesitate to contact our office.

Yours truly,
TAXervice



Tyler Burnside,
President

By signing a copy of this letter, the undersigned acknowledges and agrees to the terms set out above.

SUMMER VILLAGE OF NAKAMUN PARK



Authorized Signing Officer

Name: _____

Title: _____

APPENDIX “A” – Outline of Costs:

1. Fees

	Fee	Misc
Setup	\$395	\$40
Auction	\$320	\$50

(Fee schedule above effective January 1, 2026)

- Our fee for properties with arrears of \$25 or less will be discounted by \$50 at the first stage. If the property is not redeemed before April 1 of the following year, full fees will apply.
- In the event that a property owner has more than one property subject to tax sale, our setup fees per property will be reduced on those properties with less than \$2,500 in arrears.

2. Special Service Fees

	Fee	Misc
Search for Owner/Registered Interest Holder	\$175	\$20
Corporate Owner	\$125	\$15
Locate new address for a corporation and resend notice	\$125	\$15
Service on beneficial owner, deceased owner, dissolved corporation	\$175	\$15
Arrange personal service of notice upon one registered owner or interest holder	\$195	\$20
Agreement exploration, including preparation of agreement, if applicable (plus \$75 per roll to a maximum fee of \$500)	\$200+	\$25
Extraordinary Fees		
Default letter/reminder notice with respect to an agreement	\$150	\$15
Notice to Remove Belongings/Vacate	\$325	\$30
Notice of Surplus Proceeds	\$395-\$595	\$45
Surplus Proceeds Application + Order Review	\$475	\$45
Bankruptcy/Insolvency/CRA Judgment Review	\$475	\$45
Discharge (old tax notice or lien registration)	\$100	\$10
"Urgency Fee" for payment through Taxervice or for agreement less than 48 business hours before auction (plus regular fees)	\$175	\$20
Attempt to locate missing serial number	\$150	\$15
Ministerial Order	\$395	\$35

3. **Disbursements** - We do our best to ensure that disbursements are reasonable. Disbursements may include, but are not limited to: land titles fees; document service fees; mailing costs; advertising/auction costs; miscellaneous searches; etc.. An administration fee of 15% will be added to all disbursements. (minimum \$5.00)
4. **Office Administration Charge** – this charge (referred to as “Miscellaneous”) covers miscellaneous office expenses such as opening files, file retention and storage, long distance and fax costs, photocopies, laminating, email, regular postage, etc..
5. **Legal Services Rate** – Where legal services are required and have been authorized by the client, those fees will be billed at the rate of \$500 per hour.

Please Note: If the property has been redeemed, but we were not notified and further fees and/or disbursements have been incurred, the municipality will be responsible for those further costs incurred.

APPENDIX “B” - RESPONSIBILITIES

TAXervice’s responsibilities:

- track all deadlines
- register the Tax Notification with land titles (Land)
- register Financing Statement in Personal Property Registry (DMH)
- prepare and arrange notice to every owner and person having a registered interest
- prepare and arrange publication of the Notice of Public Auction in both the Alberta Gazette and local paper
- arrange conduct of the tax sale auction and, if necessary, be available by teleconference
- prepare transfer/transmission following auction

The municipality’s responsibilities:

- provide an Arrears by Year report (generated directly from your accounting software)
- pursuant to s 412 of the Municipal Government Act, at all times to post a copy of the tax arrears list in the municipal office in a place accessible to the public
- provide the information from the tax rolls as requested by Taxervice
- field inquiries for redemption amounts and include our fees and disbursements in the amount
- receive payments from taxpayers by cash, certified cheque or any other form of **guaranteed** payment and advise our office of same by email or fax as soon as possible
- sign documents requiring municipal signatures



Summer Village of Nakamun Park Health and Safety Orientation Development Proposal

Purpose:

Peden Safety Consulting is proposing to develop a health and safety orientation Nakamun Park can deliver to new employees, seasonal employees, and volunteers to educate them on health and safety policies and procedures.

Scope:

- Draft an orientation package for review by Nakamun Park management
- Once approved, implement the orientation information with assistance from Nakamun Park employees

Goals:

- Provide critical health and safety information to new and returning employees and volunteers in a consistent and easy to understand package
- Ensure the employees know their responsibilities, roles, and expectations before they start their regular duties, and meet legislative OHS standards.

Pricing:

Description	Pricing
Develop and implement a new hire orientation system/program to ensure consistent delivery of information. This covers all of Nakamun's operations and will fit employees and volunteers from a health and safety perspective.	One-time fee: \$2000.00 +GST
<ul style="list-style-type: none"> • Development of a plan for topics to be included in the video/course • Development of the topics in a video/course format to deliver the orientation information. • Development of a quiz and evaluation system. 	
Timeline Upon approval: <ul style="list-style-type: none"> • Development of the plan – 1 – 2 weeks • Development of the draft version of the orientation 4 weeks • Revision – 2-3 weeks • Training on the use of the platform – 1-2 hours • Full implementation – TBD. 	
Implementation	
<ul style="list-style-type: none"> • Approval by senior management before implementation • Links to software platform will be sent to Nakamun • Training on the use of the platform and process. 	
On-going cost	
<ul style="list-style-type: none"> • Each user will need access to the platform, through a link made available to Peden Safety. There is a fee for each person to complete the orientation. 	\$40/person



Assumptions

This proposal is based on the assumption that Summer Village of Nakamun Park is requiring health and safety compliance of their operations in Alberta, with the potential of being SECOR certified or achieving other notable health and safety certifications. This is important as the health and safety manual and forms will be structured towards that standard and SECOR standards in the province as some operations may be required to be SECOR certified.

Please signify your agreement to the above-noted terms, conditions and information detailed on the preceding pages by signing in the space provided below. Please return the signed document via e-mail to the address denoted on the bottom of this document. Thank you!

_____ Date: _____
Summer Village of Nakamun Park

From: Brian Hartman <bhartman@lsac.ca>
Sent: February 6, 2026 3:36 PM
To: Wendy Wildman Summer Village of Nakamun Park
Cc: Wendy; Ann Mitchell
Subject: RE: Waste Tokens for Summer Village of Nakamun Park

Hello,

As the current process is for the Summer Village to use the tokens to drop off their solid waste. The tokens then are returned from our Transfer Station to our Admin office. Our Admin office then invoices the Summer Village of Nakamun Park for the number of tokens used.

The ability to use any tokens will stop on July 1, 2026, assuming that an alternative method of solid waste removal is in place by the Summer Village of Nakamun Park.

Regards,
Brian Hartman

Brian Hartman, CET
GM of Infrastructure, Lac Ste. Anne County

56521 RGE RD 65 | BOX 219 | SANGUDO, ALBERTA T0E 2A0
PHONE: 780.785.3411 | TOLL-FREE: 1.866.880.5722 | FAX: 780.785.2985 | WEBSITE: lsac.ca
Extension: 3759

-----Original Message-----

From: cao@svnakamun.com <cao@svnakamun.com>
Sent: February 6, 2026 3:24 PM
To: Brian Hartman <bhartman@lsac.ca>
Cc: Wendy <wendy@wildwillowenterprises.com>
Subject: Waste Tokens for Summer Village of Nakamun Park

Brian,

Please be advised that at our Regular Council Meeting held on January 20, 2026, Council made the following motion:

"MOVED by Mayor Pederson that the email from Lac Ste. Anne County's Brian Hartman on being allowed to continue with the solid waste tokens until July 1st, 2026 at a cost of \$1.75/token be accepted for information AND THAT the Summer Village investigate options to deal with its solid waste after the token system as concluded.

CARRIED"

Further to this motion, Council requests clarification on the date to which the tokens will be honoured. Their understanding is that the waste tokens can be purchased until July 1, 2026 but would like to be clear on the date as to which the tokens can no longer be used.

From: [REDACTED]
Sent: February 9, 2026 1:54 PM
To: cao@svnakamun.com
Subject: Music and spare lot burning

To Wendy and Council

I am wondering if council will consider continuing the Music in the Park night that we've been enjoying for about 8 years? There are usually about 80-100 people attend. I have a list of past performers, although some are no longer playing. If you would like any contact info, I'm happy to pass it on, or I could help with booking someone.

Last March we had Lee, our fire service captain bring out a crew to burn the pile of deadwood in the village lot. He did this in March, while things were still wet, and safe to burn. I'm hoping you will consider this again as the pile of deadwood has grown. I made Chili, and Keith and I served them chili, buns, dessert and coffee as a thank you for that free service.

[REDACTED]
Sent from my iPad

1 UNIQUE PARTNERSHIP

A partnership built on a shared commitment to prevention.

Funding comes from:

80% Government of Alberta
20% Municipalities & Métis Settlements

Prevention Focus

FCSS programs *must* be **preventive** in nature. Prevention:

- Strengthens protective factors
- Promotes well-being
- Reduces vulnerabilities
- Enhances quality of life
- Empowers people to meet life's challenges

2 LEVELS of PREVENTION

FCSS DOES FUND

PRIMARY prevention

Tackling root causes

e.g., Workshops on parenting and employability

SECONDARY prevention

Early intervention

e.g., Short-term counselling

FCSS in Action

FCSS DOES NOT FUND

TERTIARY prevention

Crisis response or direct aid

e.g., Food banks & financial assistance services that are:

- Already provided by government
- Recreational or rehabilitative
- Direct assistance (money, shelter, food)

3 GUIDING FRAMEWORKS

FCSS Governance



FCSS Act

Provides legal authority & funding structure



FCSS Regulation

Outlines operational rules & expectations



Accountability Framework

Measures impact & ensures alignment





FCSS Accountability Framework

Live Training - Frequently Asked Questions



Definitions and Scope

Community outreach programming: what is the difference between a referral activity and a program activity?

The key distinction lies in the depth of engagement and tracking requirements. Referral activities are typically one-time interactions, such as providing someone with contact information or directing them to a service.

In contrast, program activities under the Community Outreach Programming category often involve dedicated personnel delivering hands-on support, such as navigation services. These activities often include ongoing engagement, and participants should be tracked to reflect the depth and continuity of support. While referrals may occur within these programs, they do not need to be tracked individually, as interaction and engagement are already captured through the key performance measure of participant interactions.

What counts as a “partner” in FCSS reporting?

A community partnership is defined as a collaborative working relationship, either formal (e.g., written agreements) or informal, between local FCSS programs and other organizations. These may include non-profits, schools, health services, community centres and businesses that contribute meaningfully to service delivery or community outcomes.

Key Clarifications:

- Organizations should be counted once, even if involved in multiple distinct initiatives.
- Funded organizations delivering indirect services are not considered partners.
- Individual schools within the same school board should be counted as separate partners if they are directly involved.
- Businesses should be included if they play an active role in collaboration or support.
- Municipal departments should not be counted as partners if they are engaged in collaborative work.
- Other local FCSS programs should be counted as partners when involved in joint initiatives.



What is a “collaborative working relationship”?

A collaborative working relationship is a formal or informal relationship between committed organizations that utilizes joint efforts to achieve common goals.

What is the difference between direct and indirect service delivery?

Direct service delivery refers to services that are provided directly by the FCSS program or its staff. Indirect service delivery refers to services that are delivered by individuals or organizations funded through FCSS grants. These partners carry out programming or supports on behalf of FCSS but are not FCSS staff themselves.

Is “Family and Sexual Violence” a single category, or two distinct categories: Family Violence and Sexual Violence?

Family and Sexual Violence are two distinct concepts that fall under the same Provincial Prevention Priority.

Information and referrals: is one family considered one unit?

For information, one family is considered one unit.

For referrals, the scope of the referral needs to be considered. If a family attends their local FCSS and receives two referrals for services that benefit the family as a whole (such as family counselling and the food bank), it would be considered one referral interaction. Whereas if a family attends their local FCSS and the grandmother is referred to a senior’s support group, and the child is referred to a children’s day program, it would be considered two referral interactions.

Surveys

Can we modify the language of survey questions?

FCSS programs may use plain language or adapt the wording of survey questions, as long as the intent of the question remains unchanged. This flexibility allows programs to ensure



questions are clear, accessible, and appropriate for their audiences. Programs are also encouraged to be innovative in how they administer surveys, whether through paper forms, digital tools, interviews, or creative engagement methods, so long as the data collected aligns with the intended performance measures.

Can we survey children in child and youth programs?

FCSS programs delivering child and youth programming may choose to survey children directly or survey their parents, caregivers, or other relevant partners. Programs should use their judgment to determine the most appropriate approach based on the age, developmental stage, and context of the participants. Survey questions and methods should be tailored to suit the audience, ensuring they are age-appropriate and effective in capturing meaningful feedback.

Can we use a four-point Likert scale in our surveys?

FCSS programs are asked to use a five-point Likert scale for survey questions. This standardization ensures consistent data collection across all programs, allowing standardized when analyzing and aggregating results.

Can I use direct quotes from participant feedback in impact narratives?

FCSS programs may use direct quotes from participant feedback in their impact narratives, providing the quotes are relevant and reflect the intent of the narrative. However, it's important to work with your municipality to understand any communications or privacy requirements that may apply, especially regarding participant consent and public use of personal feedback. If needed, quotes can be lightly edited for clarity, but the original meaning should remain unchanged.

Reporting

Why can only one prevention priority be selected per activity?

While many FCSS activities, such as navigation services and interagency collaboration, naturally support multiple prevention priorities, selecting one primary priority per activity



ensures consistent, clear, and comparable data across programs. This approach helps avoid complications in analysis, diluted insights, and inconsistent reporting.

How do I report if my program does not align with the Provincial Prevention Priorities?

We encourage FCSS programs to consider the following when categorizing Prevention Priorities:

- What is the program trying to promote or prevent?
- What skills does the program aim to build in its participants? What are these skills promoting or preventing?

Not every program is going to clearly match one specific single Prevention Priority. We ask that the most appropriate category be chosen.

If your program does not appear to align with one of the Prevention Priorities, you have additional questions or would like additional support with this, please book a program consultation with a member of the FCSS team at scss.fcssadmin@gov.ab.ca.

Do I need to track where referrals are going?

For provincial government purposes, FCSS programs are not required to track referral destinations. While we recognize the value in understanding where referrals are being made, the current reporting requirement focuses on capturing referral interactions, not the specific organizations or services referred to. This approach keeps data collection manageable while still reflecting the role of FCSS programs in connecting individuals to supports. You may wish to check with your municipality to see if it wants referral destinations to be tracked.

Is there an upper limit on the number of prevention strategies we can select?

There is no strict upper limit, but FCSS programs are generally encouraged to select between 2 to 4 prevention strategies. This range helps ensure that programs remain focused and strategic, while still capturing the breadth of their work. Selecting too



many priorities can dilute the clarity of your program’s intent and make reporting more complex.

Can I report activities together if they have similar outcomes and objectives?

FCSS programs may report multiple activities together under a single activity item if they share the same prevention priority and prevention strategies. For example, if you offer a series of individual workshops for seniors (such as lunch-and-learns on topics like healthy relationships, mental wellness, and staying socially connected) and all of these support the prevention priority of “aging well in community” through prevention strategies like “promoting active engagement” and “developing and maintaining healthy relationships”, you can report them collectively as one activity. This approach helps streamline reporting while still accurately reflecting the intent and impact of the programming.

How do we report participants in a jointly delivered program across multiple municipalities?

If your FCSS program is **jointly delivered by multiple municipalities**, there are two recommended options for reporting participant counts:

1. Split participants proportionally by funding contribution

If each municipality contributes a different amount of funding, you may divide the total number of participants based on each municipality’s share of the funding.

Example: If Municipality A contributes 50%, Municipality B 30%, and Municipality C 20%, and the program served 100 participants, you would report 50, 30, and 20 participants respectively.

2. Split participants equally across municipalities

If funding is shared equally or proportional reporting isn’t feasible, you may divide the total participant count evenly across the municipalities involved.

Example: If three municipalities jointly deliver a program and 90 participants were served, each municipality could report 30 participants.



Should volunteers be counted as attendees at community events?

Volunteers should not be counted as attendees. The description of an event attendee is: *“Anyone who attends or takes part in any way in a community event.”* This refers specifically to individuals who are engaging with the event as its intended audience. Volunteers, staff, and others involved in delivering or supporting the event are not considered attendees for reporting purposes.

Does a volunteer appreciation event count as a community event?

A volunteer appreciation event for FCSS volunteers is not categorized as a community event. Instead, it should be reported under the activity type of “Community Development and Capacity Building” → “Volunteerism,” as it supports volunteer capacity and engagement.

While participants at these events include volunteers, they should not be counted as attendees for the purpose of community event reporting. Volunteer contributions are captured separately through “unique volunteer counts” and “volunteer hours,” not through participation in appreciation activities.

How do I report unique volunteers that support multiple FCSS-funded programs?

We understand that tracking unique volunteers across organizations and programs can be challenging. We recommend that you continue to do the best you can in this regard.

Alternatively, you may wish to adopt a “volunteer interaction” metric for counting volunteers in which you count each instance of volunteer engagement as an interaction, rather than trying to track unique individuals.

How do I report volunteers that are funded through FCSS capacity building, while they are volunteering at a non-FCSS funded program?

Volunteers that are funded through FCSS Capacity Building should only be counted when they are volunteering for FCSS programs.

Our program doesn't quite fit the healthy relationships description: is there a better category for it?

FCSS programs that promote social cohesion or involve addressing social discourse issues and do not better fit the description of other categories should be reported under Group-Based Social Connection/Social Well Being Programming.

Our school-aged program doesn't fit into a "drop-in" or "camp" model: where should it be categorized?

FCSS programs that do not fit these categories because of their registration model may fall into the "Skill Building" or "Healthy Relationships" program categories.

Community groups: do I have to specify which Indigenous populations are attending the program?


If your program is intended for First Nations, Métis, or Inuit peoples primarily, there will be a new option to specify this under the Community Groups section. If your program is for Indigenous peoples generally, you do not need to indicate a sub type and are not required to ask program participants details about their Indigenous status.

Funded Agency Support

Can we share the training package and recorded sessions with indirect service delivery partners?

Sharing the training package and recorded sessions with indirect service delivery partners is encouraged. This helps ensure consistent understanding of key concepts and expectations across all organizations contributing to service delivery.

Is there a form that lists requirements for funded agencies that I can share directly with them?



Sharing of the training package and supplementary material created by individual FCSSs is encouraged. Included in this is the checklist. Please inquire with the FCSSAA for additional support in this area.

Other

Do I need to complete a community needs assessment, and what does it involve?

Currently, FCSS programs are not required to complete a community needs assessment. However, we encourage programs to conduct one to better understand local needs and inform service planning. For now, we are simply asking whether a needs assessment has been completed, and if so, what year it was conducted.

A community needs assessment is a process used to identify the strengths, gaps, and priorities within a community. It may include:

- Surveys or interviews with residents
- Focus groups or community consultations
- Data analysis from local sources
- Engagement with community partners

The goal is to gather meaningful input that can guide program development and ensure services are responsive to community needs.

We intend to provide training and tools to support programs in conducting needs assessments. In the meantime, programs are encouraged to explore approaches that suit their local context and capacity.

SUMMER VILLAGE OF NAKAMUN PARK FCSS FUNDING

EVENT	FUNDING 2026	FUNDING 2025	FUNDING 2024	FUNDING 2023	FUNDING 2022	CHEQUE MADE OUT TO
ALLNET		\$ 595.52	\$ 588.89	\$ 580.00	\$ 578.55	S.V. OF NAKAMUN
CAMP NAKAMUN		\$ 250.00	\$ 245.00	\$ 150.00	\$ 150.00	CAMP NAKAMUN
CURLING CLUB					\$ -	
EAST END BUS		\$ 100.00	\$ 100.00		\$ -	
FOOD BANK					\$ 50.00	FOOD BANK - UNITED CHURCH
GIRL GUIDES					\$ -	
LEGION		\$ 250.00	\$ 245.00	\$ 100.00	\$ 100.00	ONOWAY LEGION
MEALS ON WHEELS					\$ 50.00	MEALS ON WHEELS (H. BOURKE)
NAKAMUN FUN DAY		\$ 1,184.76	\$ 801.37	\$ 910.98	\$ 675.00	S.V. OF NAKAMUN -Tent
ODAS		\$ 250.00	\$ 245.00	\$ 100.00	\$ 225.00	ODAS ARENA
ODAS FARMERS MARKET				\$ 100.00	\$ 100.00	ODAS ARENA
ONOWAY ELEMENTARY SCHOOL					\$ -	
ONOWAY HIGH SCHOOL					\$ -	
ONOWAY LIBRARY					\$ 225.00	ONOWAY PUBLIC LIBRARY
ONOWAY QUILTING GROUP					\$ 200.00	ONOWAY QUILTING GROUP
SCOUTS					\$ -	
STETTIN HALL		\$ 250.00	\$ 245.00	\$ 250.00	\$ 250.00	STETTIN NAKAMUN HALL, RR1,ONOWAY, AB T0E 1V0
FIRE APPRECIATION (WENDY)				\$ 500.00		
FIRE SERVICES FIRE PRE.		\$ -	\$ 250.00			
TOTAL		\$ 2,880.28	\$ 2,720.26	\$ 2,690.98	\$ 2,603.55	
FCSS FUNDING	\$ 2,884.50	\$ 2,880.28	\$ 2,720.26	\$ 2,690.98	\$ 2,603.55	
LEFT TO SPEND		\$ 0.00	\$ 0.00	\$ -	\$ -	

GOVERNMENT FUNDING	\$ 2,564.00
MUNICIPAL PORTION	\$ 641.00
TOTAL FCSS	\$ 3,205.00
ADMINISTRATION FEE	\$ 320.50

March 3rd, 2026

TO: ALL COMMISSION MEMBERS
(Sent by Email)

Dear Member,

Re: WILD Water Commission - 2026 Annual Meeting

On behalf of the Board of Directors, our member communities are hereby invited to join us for the upcoming Annual meeting. The 2026 Annual Meeting to be held on May 4th, 2026 at 6:30 p.m. at the Alberta Beach Seniors Centre located at 5012 49 avenue in Alberta Beach with virtual attendance available on request.

Members and guests are invited to arrive before the meeting, 6:00 p.m., for a light dinner and refreshments. Please RSVP to Administration at wildwatercommission@gmail.com by 4:00pm on April 27th, 2026 that would be much appreciated.

On behalf of the Board of Directors and commission staff, thank you to all our members and stakeholders who continue to share in our successes. We look forward to another year of growth – as a regional utility and as a community partner.



Tara Elwood
Chair
Director for Alberta Beach
WILD Water Commission

cc: Members
Board of Directors
Commission Manager

Page 1 of 1



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

MLA, Peace River

AR121606

February 20, 2026

Her Worship Sandi Benford
Mayor
Summer Village of South View
PO Box 8
Alberta Beach, AB T0E 0A0

Dear Mayor Benford:

Through the Alberta Community Partnership (ACP) program, the Government of Alberta encourages strengthened relationships between municipalities and cooperative approaches to service delivery. By working in partnership with our neighbours, we create opportunities that build capacity and enhance shared services. Together, we help build vibrant, resilient communities for the benefit of all Albertans.

I am pleased to inform you that the Summer Village of South View has been approved for a grant of \$200,000 under the Intermunicipal Collaboration component of the 2025/26 ACP in support of your Regional Asset and Land Management Strategy project. This approval does not signify broader provincial support for any recommendation or outcome that might result from your project.

The conditional grant agreement will be sent shortly to your chief administrative officer to obtain the appropriate signatures.

The Government of Alberta looks forward to celebrating your ACP-funded project with you and your municipal partnership. I encourage you to send invitations for any milestone events to my office. We ask that you advise Municipal Affairs a minimum of 15 working days prior to the proposed event. If you would like to discuss possible activities or events to recognize your ACP achievements, please contact a grant advisor, toll-free by dialing 310-0000, then 780-422-7125, or at acp.grants@gov.ab.ca.

.../2

I congratulate the partnership on initiating this project, and I wish you every success in your efforts.

Sincerely,

A handwritten signature in black ink, appearing to read 'Dan Williams', with a long horizontal stroke extending to the right.

Dan Williams, ECA
Minister of Municipal Affairs

cc: Shane Getson, MLA, Lac Ste. Anne-Parkland
Dean Preston, Mayor, Summer Village of Birch Cove
Keith J. Pederson, Mayor, Summer Village of Nakamun Park
Bernie Poulin, Mayor, Summer Village of Silver Sands
Christopher Kelly, Mayor, Summer Village of West Cove
Angela Duncan, Chief Administrative Officer, Summer Village of South View
Wendy Wildman, Chief Administrative Officer, Summer Village of Birch Cove
Wendy Wildman, Chief Administrative Officer, Summer Village of Nakamun Park
Wendy Wildman, Chief Administrative Officer, Summer Village of Silver Sands
Wendy Wildman, Chief Administrative Officer, Summer Village of West Cove



Comp18 Site111 RR1,
Alberta Beach, AB T0E 0A1
Phone: 780-868-4467
Email: jason@jaymad.com

February 24, 2026

Attention: S.V Nakamun Park Council and CAO
Box 1250
Onoway, Ab
T0E 1V0

Re: Notice to Terminate Service Agreement

Dear Ms. Wildman and Council

As per clause 2 (b) of the agreement, we (Jaymad Contracting Inc.) hereby serve notice to terminate the service agreement early by providing the required 120 days notice. The service agreement will terminate June 24, 2026. In addition to the termination of the service agreement, Jason Madge will be no longer be staying on as a member of your Emergency Management team, effective immediately.

We thank you for the opportunity to have served your community.

Regards,

Jason Madge
Jaymad Contracting Inc.

Date	Ref	Description	Amount
Jan 05,26		██████████ RETURNED PAYMENT	111.47
Jan 08,26		ON-LINE- UFA	299.41
Jan 08,26		E-TRANSFER- AMSC PCARD MCRD	5.92
Jan 08,26		E-TRANSFER- JAYMAD CONTRACTING	2,798.39
Jan 08,26		E-TRANSFER- FIRE RESCUE INTERN	1,963.11
Jan 08,26		E-TRANSFER- MUNICIPAL ASSESSME	1,606.50
Jan 16,26		EFT- TAXERVICE	456.75
Jan 16,26		E-TRANSFER- K & M PEDERSON	231.68
Jan 16,26		E-TRANSFER- ALBERTA BEACH	147.49
Jan 21,26		E-TRANSFER- TONY SONNLEITNER	210.00
Jan 24,26		DIRECT DEBIT- SANG	227.43
Jan 29,26		DIRECT DEBIT- ABMUNIS	1,571.88
Jan 30,26		E-TRANSFER- WILDWILLOW ENTERPR	5,493.95
Jan 30,26		E-TRANSFER- ASVA	995.00
Jan 30,26		E-TRANSFER- MILESTONE MUNICIPA	315.00
Jan 31,26		BANK FEES	20.45

Nakamun January 2026
Payment Listing

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
INCOME STATEMENT -NAKAMUN	(1)	(2)	(3)
--- Begin	Jan 01,25	Jan 01,26	Jan 01,25
Period 1: - End	Dec 31,25	Jan 31,26	Dec 31,25
--- Type	B	A	B
(less) --- Begin	000 00,00	000 00,00	Jan 01,26
Period 2: - End	000 00,00	000 00,00	Jan 31,26
--- Type			A
Ratios: % of Account			
Graphs: # of Columns,Scale	0 0	0 0	0 0

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
REVENUE			
RESIDENTIAL TAXES-(MUNICIPAL)	191,782.55	0.00	191,782.55
RESIDENTIAL TAXES-(SCHOOL)	121,653.49	0.00	121,653.49
VACANT RES. TAXES-(MUNICIPAL)	8,396.57	0.00	8,396.57
VACANT RES. TAXES-(SCHOOL)	3,432.51	0.00	3,432.51
LINEAR-(MUNICIPAL)	3,325.90	0.00	3,325.90
LINEAR-(SCHOOL)	637.00	0.00	637.00
LINEAR-(DIP)	11.80	0.00	11.80
PROTECTIVE SERV LEVY(\$123.17)	21,431.00	0.00	21,431.00
SENIOR FOUNDATION	11,142.10	0.00	11,142.10
MINIMUM TAX CHARGE (\$930.00)	30,339.98	0.00	30,339.98
PROJECT LEVY	0.00	0.00	0.00
TOTAL TAXES	392,152.90	0.00	392,152.90
PENALTIES & COSTS ON TAXES	0.00	1,840.08	1,840.08-
INVESTMENT INCOME (INTEREST)	0.00	491.60	491.60-
GRANT OPERATING (LGFF-O)	15,430.00	0.00	15,430.00
GRANT OPERATING (CSJ\STEP)	2,100.00	0.00	2,100.00
GRANT OPERATING (RETAIN FCSS)	1,500.00	0.00	1,500.00
GRANT CAPITAL (CCBF)	22,400.00	0.00	22,400.00
GRANT CAPITAL (LGFF) (LOAN)	35,261.00	0.00	35,261.00
GRANT CAPITAL (LGFF) (CAPPROJ)	0.00	0.00	0.00
GRANT CAPITAL	0.00	0.00	0.00
MISC.INCOME (TAX SALE 5%)	0.00	0.00	0.00
OPER PROJ FUNDING (RES)	8,058.00	0.00	8,058.00
CAPITAL PROJ FUNDING (RES)	6,000.00	0.00	6,000.00
SPECIAL PROJ FUNDING (RES)	5,639.00	0.00	5,639.00
ADMIN			
SALES OF GOODS & SERVICES	0.00	0.00	0.00
N.S.F. FEES	0.00	0.00	0.00
TAX CERTIFICATES\SEARCHES	0.00	0.00	0.00
GARBAGE TOKEN REVENUE	0.00	204.75	204.75-
AMSC LOYALTY	50.00	0.00	50.00
ELECTIONS TR.FR.RES	0.00	0.00	0.00
TRANS FROM RESERVE	0.00	0.00	0.00
PLANNING & DEVELOPMENT			

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
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Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
SUPERIOR SAFETY CODES	0.00	0.00	0.00
DEVELOPMENT PERMITS	1,000.00	0.00	1,000.00
SDAB\ASSESSMENT APPEAL	0.00	0.00	0.00
TR.FR.RES\DEF.REV	0.00	0.00	0.00
EMERGENCY SERVICES			
FIRE INCIDENT RECOVERY	0.00	0.00	0.00
ROADS			
CONDITIONAL GRANTS	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
SEWER\WATER\DRAINAGE			
CONDITIONAL GRANTS	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
PARKS & RECREATION			
PROV GRANT(FCSS)	2,532.00	641.00	1,891.00
GRANT\DONATION - 50TH ANNIV	0.00	0.00	0.00
GRANT\DONATION - FORTIS	0.00	0.00	0.00
LIBRARY\TR.FR.RES	0.00	0.00	0.00
TR.FR.RES\DEF.REV(FCSS\50TH)	0.00	0.00	0.00
TOTAL REVENUE	492,122.90	3,177.43	488,945.47
REQUISITIONS			
SCHOOL	125,723.00	0.00	125,723.00
SENIOR FOUNDATION	11,142.10	0.00	11,142.10
UNDER\OVER UTILIZED LEVY	0.00	0.00	0.00
DIP REQUISITION	11.80	0.00	11.80
UNDER\OVER DIP LEVY	0.00	0.00	0.00
TOTAL REQUISITIONS	136,876.90	0.00	136,876.90
NET REVENUE FOR MUN PURPOSES	355,246.00	3,177.43	352,068.57

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
EXPENSE STATEMENT- NAKAMUN	(1)	(2)	(3)
--- Begin	Jan 01,25	Jan 01,26	Jan 01,25
Period 1: - End	Dec 31,25	Jan 31,26	Dec 31,25
--- Type	B	A	B
(less) --- Begin	000 00,00	000 00,00	Jan 01,26
Period 2: - End	000 00,00	000 00,00	Jan 31,26
--- Type			A
Ratios: % of Account			
Graphs: # of Columns,Scale	0 0	0 0	0 0

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
COUNCIL			
HONORARIUMS	5,400.00	0.00	5,400.00
BOARD\COMMITTEE\SVLSACE\REG	2,400.00	0.00	2,400.00
EDUCATION & DEV. ALLOWANCE	900.00	0.00	900.00
TRAVEL\SUBSISTENCE	1,996.00	0.00	1,996.00
ASVA CONFERENCE	3,780.00	0.00	3,780.00
ABMUNIS CONFERENCE	0.00	0.00	0.00
ABMUNIS LEADERSHIP CAUCUS	0.00	0.00	0.00
OTHER CONFERENCE\CONVENTION	1,448.00	0.00	1,448.00
PUBLIC ENGAGEMENT\SURVEYS	0.00	0.00	0.00
INTEGRITY COMMISSIONER SERV (2026 INTEGRITY COMM OUT)	1,114.00	0.00	1,114.00
TOTAL	17,038.00	0.00	17,038.00
ADMIN & STAFF			
ADMIN SERVICES CONTRACT	57,847.00	4,820.58	53,026.42
CAO SERVICES-DES.OFF.	0.00	0.00	0.00
CFO SERVICES-DES.OFF.	0.00	0.00	0.00
RECORDING SERVICES-DES.OFF.	0.00	0.00	0.00
GRANT MGMT SERVICES-CORE	0.00	0.00	0.00
CORPORATE PLANNING SERVICES	0.00	0.00	0.00
RECEPTION & RECORDS MGMT	0.00	0.00	0.00
MAP REVIEW\COMPLIANCE MGMT	0.00	0.00	0.00
WEBSITE MAINT & UPKEEP	250.00	0.00	250.00
STAFF DEVELOPMENT\TRAINING	0.00	0.00	0.00
STAFF BENEFITS(WCB & INSUR)	0.00	0.00	0.00
CONFERENCES & CONVENTIONS	0.00	0.00	0.00
TRAVEL & SUBSITENCE	1,500.00	0.00	1,500.00
OFFICE RENT\COMM\EQUIP\INCI	3,994.00	300.00	3,694.00
ADMIN SUPPORT- SCOPE CHANGE	1,446.00	0.00	1,446.00
TOTAL	65,037.00	5,120.58	59,916.42
ADMIN CORPORATE SERVICES			
COPY\POSTAGE\STNARY\ADVERTI	2,931.00	111.75	2,819.25
OFFICE EQUIP\CAPITAL PURCH	500.00	0.00	500.00
WEBSITE,E-COMM,DIG.LIC,HOST	1,700.00	0.00	1,700.00

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
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Description	2025 BUDGET	2026 ACTUALS	VARIANCE
MEMBERSHIPS (ASVA, ABMUNI, SV)	2,486.00	995.00	1,491.00
FINANCIAL SOFTWARE (NV'S)	0.00	0.00	0.00
AUDITOR SERVICES	4,050.00	0.00	4,050.00
ASSESSMENT-MASG (DES.OFF.)	5,960.00	1,530.00	4,430.00
ASSESSMENT APPEAL (CRASC)	960.00	0.00	960.00
LEGAL COUNSEL (GEN\BYLAW)	1,028.00	0.00	1,028.00
INSURANCE	8,375.00	0.00	8,375.00
WCB (MUNICIPAL)	1,834.00	0.00	1,834.00
PAYROLL & EMPLOYEE REMIT	1,100.00	0.00	1,100.00
BENEFITS (MUNICIPAL)	0.00	0.00	0.00
FINANCIAL INST\BANK FEES	700.00	20.45	679.55
TAX REBATES & CANCELLATIONS	0.00	0.00	0.00
TOTAL	31,624.00	2,657.20	28,966.80
PROTECTIVE & EMERGENCY SERVICE			
CPO & BYLAW ENF (SERVICE)	6,111.00	0.00	6,111.00
CPO & BYLAW ENF (MILEAGE)	611.00	0.00	611.00
CPO & BYLAW ENF (OTHER)	0.00	0.00	0.00
PROVINCAL POLICE REQ (GOA)	7,360.00	0.00	7,360.00
EMERGENCY MGMT REG (SVREMP)	3,900.00	0.00	3,900.00
EMERGENCY MGMT LOCAL DEM'S	1,200.00	0.00	1,200.00
EMERGENCY MGMT COURSE\TRAIN	900.00	0.00	900.00
EMERGENCY MGMT SUPPLY\KITS	0.00	0.00	0.00
FIRE & PROTECTION (BASE)	17,899.00	1,869.63	16,029.37
FIRE & PROTECTION (OPER)	3,532.00	0.00	3,532.00
FIRE & PROTECTION (OTHER)	0.00	0.00	0.00
PHYSICIAN RECRUITMENT (LSA)	0.00	0.00	0.00
TOTAL	41,513.00	1,869.63	39,643.37
PUBLIC WORKS			
PW FOREPERSON (5K)	30,000.00	0.00	30,000.00
PW HIRED & CASUAL LABOUR	2,800.00	0.00	2,800.00
PW SUMMER STUDENT (CSJ) (X1)	4,760.00	0.00	4,760.00
PW TRAINING & DEVELOPMENT	0.00	0.00	0.00
PW EXPENSES & COMMUNICATION	450.00	0.00	450.00
PW TRAVEL & SUBSITANCE	0.00	0.00	0.00
SHOP COMMUNICATIONS	0.00	0.00	0.00
SHOP UTILITIES (SANG\EPCOR)	14,950.00	0.00	14,950.00
SHOP FACILITY MAINTENANCE	500.00	0.00	500.00
SHOP FACILITY REPAIR\MAJOR	0.00	0.00	0.00
SHOP SUPPLIES	2,500.00	0.00	2,500.00
SHOP SAFETY\PPE	175.00	0.00	175.00
ROAD GRADING & MAINTENANCE	2,000.00	0.00	2,000.00
ROAD SNOW PLOW\REMOVAL\SAND	2,000.00	0.00	2,000.00
ROAD GRAVEL & AGGREGATE	1,000.00	0.00	1,000.00
ROAD SIGN,SPEED BUMP,SAFETY	500.00	0.00	500.00
DRAINAGE CULVERT MATERIAL	0.00	0.00	0.00
PARKS\COMMON SP-TREE REMOVE	0.00	0.00	0.00
Description	2025 BUDGET	2026 ACTUALS	VARIANCE

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
PARKS\COMMON SP-VEG MGMT	0.00	0.00	0.00
PARKS\COMMON SP-CLEANUP COM	1,500.00	0.00	1,500.00
PARKS\COMMON SP-WEED INS\AB	550.00	0.00	550.00
PARKS\COMMON SP-GEN SUPPLY	250.00	0.00	250.00
PARKS\COMMON SP-BOAT LAUNCH	0.00	0.00	0.00
PARKS\COMMON SP-FUEL	5,250.00	0.00	5,250.00
TOTAL	69,185.00	0.00	69,185.00
EQUIPMENT & MACHINES			
GRADER MAINTENANCE	1,500.00	0.00	1,500.00
GRADER REPAIR	750.00	0.00	750.00
SKID STEER MAINTENANCE	850.00	0.00	850.00
SKID STEER REPAIR	500.00	0.00	500.00
TRUCK MAINTENANCE	250.00	0.00	250.00
TRUCK REPAIR	250.00	0.00	250.00
MOWER MAINTENANCE	500.00	0.00	500.00
MOWER REPAIR	250.00	0.00	250.00
WEED HARVESTER MAINTENANCE	250.00	0.00	250.00
WEED HARVESTER REPAIR	150.00	0.00	150.00
ANNUAL FLEET INSPECT REPORT	1,200.00	0.00	1,200.00
OTHER EQUIP\MACHIN MAINT.	645.00	0.00	645.00
TOTAL	7,095.00	0.00	7,095.00
CIVIL UTILITIES & SERVICES			
WATER-WILD ADMIN & GOV	473.00	0.00	473.00
WATER-WILD PH 1 CAP(2039)	1,339.00	0.00	1,339.00
WATER-WILD PH 2 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 3 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 4 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 5 CAP(2026)	0.00	0.00	0.00
WATER-DISTRIBUTION (N\A)	0.00	0.00	0.00
WASTEWATER-REG ADMIN & GOV	0.00	0.00	0.00
WASTEWATER-REG SYS CAPITAL	0.00	0.00	0.00
WASTEWATER-LOCAL COLLECTION	0.00	0.00	0.00
SOLID WASTE- CONTRACT(MUNI)	500.00	0.00	500.00
SOLID WASTE- CONTRACT(COMM)	0.00	0.00	0.00
SOLID WASTE- REG MEMBERSHIP	0.00	0.00	0.00
TOTAL	2,312.00	0.00	2,312.00
MUNICIPAL PLAN & DEVELOPMENT			
DEV.OFFICER- CONTRACT	2,468.00	200.00	2,268.00
DEV.OFFICER-MILEAGE\EXPENSE	550.00	0.00	550.00
DEV.OFFICER-PERMIT RETENTIO	1,000.00	0.00	1,000.00
DEVELOPMENT ENFORCEMENT	3,500.00	0.00	3,500.00
PLANNING SERVICES- CONTRACT	0.00	0.00	0.00
PLANNING SERVICES- FEES	0.00	0.00	0.00
Description	2025 BUDGET	2026 ACTUALS	VARIANCE

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
SDAB AGREEMENT	308.00	300.00	8.00
SDAB APPEAL HEARING FEES	0.00	0.00	0.00
SAFETY CODES QMP	1,028.00	0.00	1,028.00
LEGAL\CONSULTING FEES	0.00	0.00	0.00
TOTAL	8,854.00	500.00	8,354.00
COMMUNITY\REGIONAL INITIATIVES			
EAST END BUS	375.00	0.00	375.00
LIBRARY - YRL	371.00	0.00	371.00
MILESTONE ANNIV (MOVE)	0.00	0.00	0.00
REC EVENTS-CANADA\AIM\MUSIC	800.00	0.00	800.00
REC EVENTS-OTHER	0.00	0.00	0.00
FCSS GRANT- PROVINCIAL CONT	2,532.00	0.00	2,532.00
FCSS GRANT- MUNICIPAL CONT	633.00	0.00	633.00
COMMUNITY DONATIONS	250.00	0.00	250.00
TOTAL	4,961.00	0.00	4,961.00
ELECTION \ CENSUS			
ELECTION SERV-SALARY\CONTR	5,500.00	0.00	5,500.00
ADVERTISING	1,500.00	0.00	1,500.00
GOODS & SUPPLIES	450.00	0.00	450.00
CANDIDATE-TRAINING\ORIENT	608.00	0.00	608.00
ELECTION-OTHER	0.00	0.00	0.00
TOTAL	8,058.00	0.00	8,058.00
LOANS AND LOAN REPAYMENT			
WEED HARV LOAN (INTEREST)	5,639.00	0.00	5,639.00
WEED HARV LOAN (PRINC-LGFF)	25,261.00	0.00	25,261.00
OTHER LOANS (INTEREST)	0.00	0.00	0.00
OTHER LOANS (PRINCIPAL)	0.00	0.00	0.00
TOTAL	30,900.00	0.00	30,900.00
SPECIAL PROJECTS OPERATING			
REGIONAL LIBRARY(OPL)	1,000.00	0.00	1,000.00
LUB #2022-4 REVIEWSURV&DR)	1,500.00	0.00	1,500.00
TRAFFIC\PARKING BYLAW REV	3,500.00	0.00	3,500.00
PARKING BYLAW REVIEW	0.00	0.00	0.00
FIRE BYLAW REVIEW	0.00	0.00	0.00
MILESTONE ANNIVERSARY	0.00	0.00	0.00
MR REHAB PROJ (2024 - 8&9)	0.00	0.00	0.00
MOORING PLAN DEVELOPMENT	0.00	0.00	0.00
NEIGHBOURHOOD DEVELOP PLAN	0.00	0.00	0.00
ASSET MANAGEMENT PLAN	0.00	0.00	0.00
OHS COMPL\26ASSET MGMT PLAN	0.00	0.00	0.00
Description	2025 BUDGET	2026 ACTUALS	VARIANCE

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
TOTAL	6,000.00	0.00	6,000.00
OPERATING TRANSFER(TO CAPITAL)			
PROJECT COSTS NOT COVERED BY GRANTS OR RESERVES	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00
RESERVE ACCOUNTS			
RESERVES-COUNCIL	2,524.00	0.00	2,524.00
RESERVES-ADMIN	2,900.00	0.00	2,900.00
RESERVES-LEGAL	0.00	0.00	0.00
RESERVES-ELECTION	0.00	0.00	0.00
RESERVES-CPO\BYLAW	1,245.00	0.00	1,245.00
RESERVES-FIRE\FIRE PROTECT	0.00	0.00	0.00
RESERVES-COMMON SERVICES	2,076.00	0.00	2,076.00
RESERVES-WATER\WASTEWATER	1,000.00	0.00	1,000.00
RESERVES-SOLID WASTE	0.00	0.00	0.00
RESERVES-MUNI PLAN\DEVELOPM	1,000.00	0.00	1,000.00
RESERVES-REC & PARKS	500.00	0.00	500.00
RESERVES-EQUIP & MACHINES	1,774.00	0.00	1,774.00
RESERVES-GENERAL AMORT	17,250.00	0.00	17,250.00
TOTAL	30,269.00	0.00	30,269.00
CAPITAL PROJECTS			
ROADS - NAKA DR WEST (0.9KM)	0.00	0.00	0.00
ROADS - NAKA DR EAST (0.9KM)	0.00	0.00	0.00
ROADS - KARPO,HILLCREST,LANE WAY & RR23 (1.0KM)	0.00	0.00	0.00
ROADS - 4TH,5TH,6TH ST (0.8KM)	0.00	0.00	0.00
ROADS - 1ST,2ND,3RD ST (UNDEV)	0.00	0.00	0.00
ROADS - KASSIAN WAY (0.4KM)	0.00	0.00	0.00
ROADS - GENERAL (DUST CONTROL)	0.00	0.00	0.00
BRIDGE - NAKA DRIVE WEST	0.00	0.00	0.00
SHOP - FOUNDATION	0.00	0.00	0.00
SHOP - ROOF	0.00	0.00	0.00
SHOP - STRUCTURE & FRAMING	0.00	0.00	0.00
SHOP - MECHANICAL & UTILITY	0.00	0.00	0.00
SHOP - LOT AND YARD	0.00	0.00	0.00
BUILD & STRUCT-SEACAN	0.00	0.00	0.00
BUILD & STRUCT-BASEBALL FENCE	0.00	0.00	0.00
BUILD & STRUCT-BENCHES	0.00	0.00	0.00
BUILD & STRUCT-FLOWER BEDS	0.00	0.00	0.00
BUILD & STRUCT-LITTLE LIBRARY	0.00	0.00	0.00
Description	2025 BUDGET	2026 ACTUALS	VARIANCE

Description	2025 BUDGET	2026 ACTUALS	VARIANCE
BOAT LAUNCH\MOORING-REHAB (RES)	0.00	0.00	0.00
SIGNS - TRAFFIC SAFETY	0.00	0.00	0.00
SIGNS - WELCOME, COMM, NOTICE BD	0.00	0.00	0.00
SIGNS - MUNICIPAL ADDRESSING	0.00	0.00	0.00
DRAINAGE - NAKA DRIVE WEST	0.00	0.00	0.00
DRAINAGE - NAKA DRIVE EAST	0.00	0.00	0.00
DRAINAGE - KARPO, HILLCREST, LANEWAY, RR23	0.00	0.00	0.00
DRAINAGE - 1ST, 2ND, 3RD ST (UND)	0.00	0.00	0.00
DRAINAGE - 4TH, 5TH, 6TH ST	0.00	0.00	0.00
GREENSPACES - MR#4004	0.00	0.00	0.00
GREENSPACES - MR#4006	0.00	0.00	0.00
GREENSPACES - MR#4007	0.00	0.00	0.00
GREENSPACES - MR#2	0.00	0.00	0.00
GREENSPACES - MR#3	0.00	0.00	0.00
GREENSPACES - MR#4	0.00	0.00	0.00
GREENSPACES - MR#5 (RES)	0.00	0.00	0.00
GREENSPACES - MR#6 (TED MCDON)	0.00	0.00	0.00
GREENSPACES - MR#7 (PW SHOP)	0.00	0.00	0.00
GREENSPACES - MR#8	11,200.00	0.00	11,200.00
GREENSPACES - MR#9	11,200.00	0.00	11,200.00
TRAILS & PATHS-NATURE (N-LK FR)	0.00	0.00	0.00
TRAILS & PATHS-SOUTH (E-BCK LN)	0.00	0.00	0.00
TRAILS & PATHS-SOUTH (W-SKI TR)	0.00	0.00	0.00
EQUIPMENT-GRADER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-SKID STR REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-TRUCK REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-MOWER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-WEED HARV REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-TRAILER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-SHOP EQUIP REHAB\REP	0.00	0.00	0.00
WATER SYSTEM CAPITAL	0.00	0.00	0.00
WASTEWATER SYSTEM CAPITAL	0.00	0.00	0.00
OTHER CIVIL UTILITY CAPITAL	0.00	0.00	0.00
LSAC CAPITAL CONTRIBUTE (LGFF)	10,000.00	0.00	10,000.00
TOTAL	32,400.00	0.00	32,400.00
TOTAL EXPENSES	355,246.00	10,147.41	345,098.59

S.V. of Nakamun Park
Bank Reconciliation Summary
As at January 31, 2026

Statement Balance:	\$	228,568.70
Plus Deposits in Transit:		-
Less Outstanding Cheques:		-
Plus/Less Miscellaneous Items:		-
= Balance per G/L:		228,568.70
Actual G/L Balance:		228,568.70
Difference:		-

Loan Balance: \$ 76,028.57

[REDACTED]
 Summer Village of Nakamun Park
 PO Box 1250
 Onoway AB T0E 1V0

Your ATB Financial Branch

08989 Onoway Branch
 4910 50 St
 Onoway AB
 T0E 1V0

If you have any questions, contact us at
1 800 332-8383 or visit us at
www.atb.com

A summary of your accounts on Jan 31, 2026

Deposits	Value on Jan 31, 2026
	CAD
Business Public Sector Account [REDACTED]	228,568.70
Business Public Sector Savings [REDACTED]	76,203.05
Total Deposits	\$304,771.75
Loans	Value on Jan 31, 2026
	CAD
Independent Business Loan - Revolving [REDACTED] <small>Credit limit \$150,000.00</small>	0.00
Business Term Loan [REDACTED]	76,028.57
Total Loans	\$76,028.57

All loan balances, with the exception of mortgage loans, do NOT include accrued interest. The above should not be relied upon for repayment purposes. Please contact your branch for a payout statement.

Find an error? Give us a call or drop by a branch. We'll take care of it.

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

Date	Ref	Description	Amount	Balance
Name	A121B		Reconcile R	
Description	CASH - ATB		Date	Jan 31,26
Normal Bal	D		Balance	228,568.70
Next Ref#	0		Closing Bal	224,874.69
# of Items	5		Opening Bal	228,568.70

Date	Ref	Description	Amount	Balance
Name	A121D		Reconcile R	
Description	CASH - ATB TAX SALE 4008		Date	Jan 31,26
Normal Bal	D		Balance	76,203.05
Next Ref#	0		Closing Bal	76,203.05
# of Items	0		Opening Bal	76,203.05

Date	Ref	Description	Amount	Balance
Name	L273		Reconcile R	
Description	LOAN ACCOUNT (4900) (125K)		Date	Dec 31,25
Normal Bal	C		Balance	76,028.57
Next Ref#	0		Closing Bal	76,028.57
# of Items	0		Opening Bal	76,028.57

BALANCE SHEET	-NAKAMUN	Beg:000 00,00	End:Jan 31,26	Type: A
ASSETS				
CASH ON HAND:				
CASH - RBC BANK		0.00		
CASH - ATB		228,568.70		
CASH - ATB TAX SALE 4008		76,203.05		
CASH - (SAVINGS- RBC)		0.00		
CASH - (SAVINGS- RBC)		0.00		
INVESTED CASH - TERM DEPOSIT		0.00		
BANK - OFF-SET (GRANT CASH)		0.00		
BANK - RESTRICTED CASH		0.00		
PREPAID EXPENSES		0.00		
PETTY CASH		0.00		
TOTAL CASH			304,771.75	
ACCOUNTS RECEIVABLE:				
TAXES & GRANTS-IN-LIEU REC		3,312.69		
RECEIVABLE FROM OTHER GOVT'S:				
CONDITIONAL PROV GRANTS		0.00		
TRADE ACCOUNTS RECEIVABLE		0.00		
FEDERAL - G.S.T.		5,520.72		
ALL OTHER RECEIVABLES		274.00		
DEPOSITS		0.00		
TOTAL ACCOUNTS RECEIVABLE			9,107.41	
REQUISITION UNDER\OVER LEVY		0.00		
FIXED ASSETS:				
ENGINEERING STRUCTURES		485,323.18		
ACCUM.AMORT.-ENG. STRUCT.		51,112.64-		
BUILDINGS		313,207.09		
ACCUM.AMORT.-BUILDINGS		20,386.38-		
MACHINERY & EQUIPMENT		359,032.45		
ACCUM.AMORT.-MACH.&EQUIP.		85,091.97-		
VEHICLES		19,492.24		
ACCUM.AMORT- VEHICLES		19,492.24-		
LAND IMPROVEMENTS		149,611.82		
ACCUM.AMORT-LAND IMPROV.		20,613.62-		
LAND		332,957.48		
WORK IN PROGRESS		0.00		
TOTAL FIXED ASSETS			1,462,927.41	
TOTAL ASSETS				1,776,806.57
LIABILITIES				
ACCOUNTS PAYABLE (AUDITOR)		4,050.00		
ACCOUNTS PAYABLE (MISC)		1,000.00		
ACCOUNTS PAYABLE (VISA)		0.00		
LOAN ACCOUNT (4900) (125K)		76,028.57		
Description		Beg:000 00,00	End:Jan 31,26	Type: A

BALANCE SHEET	-NAKAMUN	Beg:000 00,00	End:Jan 31,26	Type: A
DEPOSITS: (TAXSALE 5054)		853.54		
DEPOSITS: (TAXSALE 4008)		76,017.98		
TOTAL ACCOUNTS PAYABLE			157,950.09	
DEFERRED REVENUE		0.00		
RESERVES - OPERATING:				
RESERVES- UNRESTRICTED		0.00		
RESERVES- COUNCIL		4,109.00		
RESERVES- ADMIN		4,485.00		
RESERVES- LEGAL		1,585.00		
RESERVES- ELECTION		323.08-		
RESERVES- CPO\BYLAWS		2,830.00		
RESERVES- FIRE SERVICES		3,120.00		
RESERVES- COMMON SERVICES		49,474.27		
RESERVES- WATER\WASTEWATER		1,000.00		
RESERVES- WASTE SERVICES		0.00		
RESERVES- EQUIPMENT\MACHINES		1,774.00		
RESERVES- MUNI PLAN\ENFORCE		4,120.00		
RESERVES- RECREATION & PARKS		3,620.00		
RESERVES- MSI OPERATING		4,000.00		
RESERVES - CAPITAL:				
RESERVES- INFRAST REFURB.		18,200.00		
RESERVES- EQUIP & MACHINES		27,508.00		
RESERVES- ROAD		1,500.00		
RESERVES- LGFF WEED HARV LN		56,941.14		
RESERVES- GEN.AMORT\TCA		38,369.00		
TOTAL RESERVES			222,312.33	
TOTAL EQUITY IN FIXED ASSETS			858,953.76	
L902 UNRESTRICTED SURPLUS		0.00		
L900 ACCUMULATED SURPLUS		319,281.52-		
*TO MATCH AUDIT ACCUM SURP:				
*REMOVE NV L902 BALANCE				
SURPLUS FROM PRIOR		807,674.74		
TCA ADDITIONS		102,473.31		
TCA DISPOSALS		0.00		
TCA AMORTIZATION		53,276.14-		
TOTAL SURPLUS			537,590.39	
TOTAL LIABILITIES				1,776,806.57
PROOF				0.00
PRESENTED TO COUNCIL THIS _____				
DAY OF _____, 2025				
Description		Beg:000 00,00	End:Jan 31,26	Type: A

Credit Items F: CASH - ATB

Date	Ref	Description	Amount
Feb 02,26		E-TRANSFER- ABMUNIS	1,083.32
Feb 05,26		E-TRANSFER- FIRE RESCUE INTERN	1,963.11
Feb 05,26		E-TRANSFER- PATRIOT LAW	813.75
Feb 05,26		CORNWELL- RETURNED PAYMENT	107.83
Feb 17,26		E-TRANSFER- AMSC PCARD MCRD	5.98
Feb 18,26		E-TRANSFER- AMSC INSURANCE	8,394.00
Feb 19,26		E-TRANSFER- JMR DEVELOPMENTS	294.00
Feb 24,26		DIRECT DEBIT- SANG	200.66
Feb 27,26		DIRECT DEBIT- AMSC ENERGY	1,597.08
Feb 27,26		E-TRANSFER- WILDWILLOW ENTERPR	5,478.67
Feb 28,26		BANK FEES	22.80

Nakamun Park
Payment Listing
Feb 2026

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
INCOME STATEMENT -NAKAMUN	(1)	(2)	(3)
Period 1: --- Begin	Jan 01,25	Jan 01,26	Jan 01,25
Period 1: --- End	Dec 31,25	Feb 28,26	Dec 31,25
(less) --- Type	B	A	B
Period 2: --- Begin	000 00,00	000 00,00	Jan 01,26
Period 2: --- End	000 00,00	000 00,00	Feb 28,26
--- Type			A
Ratios: % of Account			
Graphs: # of Columns,Scale	0 0	0 0	0 0

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
REVENUE			
RESIDENTIAL TAXES-(MUNICIPAL)	191,782.55	0.00	191,782.55
RESIDENTIAL TAXES-(SCHOOL)	121,653.49	0.00	121,653.49
VACANT RES. TAXES-(MUNICIPAL)	8,396.57	0.00	8,396.57
VACANT RES. TAXES-(SCHOOL)	3,432.51	0.00	3,432.51
LINEAR-(MUNICIPAL)	3,325.90	0.00	3,325.90
LINEAR-(SCHOOL)	637.00	0.00	637.00
LINEAR-(DIP)	11.80	0.00	11.80
PROTECTIVE SERV LEVY(\$123.17)	21,431.00	0.00	21,431.00
SENIOR FOUNDATION	11,142.10	0.00	11,142.10
MINIMUM TAX CHARGE (\$930.00)	30,339.98	0.00	30,339.98
PROJECT LEVY	0.00	0.00	0.00
TOTAL TAXES	392,152.90	0.00	392,152.90
PENALTIES & COSTS ON TAXES	0.00	1,840.08	1,840.08-
INVESTMENT INCOME (INTEREST)	0.00	928.31	928.31-
GRANT OPERATING (LGFF-O)	15,430.00	0.00	15,430.00
GRANT OPERATING (CSJ\STEP)	2,100.00	0.00	2,100.00
GRANT OPERATING (RETAIN FCSS)	1,500.00	0.00	1,500.00
GRANT CAPITAL (CCBF)	22,400.00	0.00	22,400.00
GRANT CAPITAL (LGFF) (LOAN)	35,261.00	0.00	35,261.00
GRANT CAPITAL (LGFF) (CAPPROJ)	0.00	0.00	0.00
LOAN PMNT REMAINDER(RESERVES)	0.00	0.00	0.00
MISC.INCOME (TAX SALE 5%)	0.00	0.00	0.00
OPER PROJ FUNDING (RES)	8,058.00	0.00	8,058.00
CAPITAL PROJ FUND (LGFF) (RES)	6,000.00	0.00	6,000.00
SPECIAL PROJ FUNDING (RES)	5,639.00	0.00	5,639.00
ADMIN			
SALES OF GOODS & SERVICES	0.00	0.00	0.00
N.S.F. FEES	0.00	0.00	0.00
TAX CERTIFICATES\SEARCHES	0.00	50.00	50.00-
GARBAGE TOKEN REVENUE	0.00	204.75	204.75-
AMSC LOYALTY	50.00	0.00	50.00
ELECTIONS TR.FR.RES	0.00	0.00	0.00
TRANS FROM RESERVE	0.00	0.00	0.00
PLANNING & DEVELOPMENT			
SUPERIOR SAFETY CODES	0.00	0.00	0.00
DEVELOPMENT PERMITS	1,000.00	0.00	1,000.00
SDAB\ASSESSMENT APPEAL	0.00	0.00	0.00
TR.FR.RES\DEF.REV	0.00	0.00	0.00
EMERGENCY SERVICES			

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
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Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
FIRE INCIDENT RECOVERY	0.00	0.00	0.00
ROADS			
CONDITIONAL GRANTS	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
SEWER\WATER\DRAINAGE			
CONDITIONAL GRANTS	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
PARKS & RECREATION			
PROV GRANT (FCSS)	2,532.00	641.00	1,891.00
GRANT\DONATION - 50TH ANNIV	0.00	0.00	0.00
GRANT\DONATION - FORTIS	0.00	0.00	0.00
LIBRARY\TR.FR.RES	0.00	0.00	0.00
TR.FR.RES\DEF.REV(FCSS\50TH)	0.00	0.00	0.00
TOTAL REVENUE	492,122.90	3,664.14	488,458.76
REQUISITIONS			
SCHOOL	125,723.00	0.00	125,723.00
SENIOR FOUNDATION	11,142.10	0.00	11,142.10
UNDER\OVER UTILIZED LEVY	0.00	0.00	0.00
DIP REQUISITION	11.80	0.00	11.80
UNDER\OVER DIP LEVY	0.00	0.00	0.00
TOTAL REQUISITIONS	136,876.90	0.00	136,876.90
NET REVENUE FOR MUN PURPOSES	355,246.00	3,664.14	351,581.86

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
EXPENSE STATEMENT- NAKAMUN	(1)	(2)	(3)
Period 1: --- Begin	Jan 01,25	Jan 01,26	Jan 01,25
Period 1: --- End	Dec 31,25	Feb 28,26	Dec 31,25
(less) --- Type	B	A	B
Period 2: --- Begin	000 00,00	000 00,00	Jan 01,26
Period 2: --- End	000 00,00	000 00,00	Feb 28,26
Period 2: --- Type			A
Ratios: % of Account			
Graphs: # of Columns, Scale	0 0	0 0	0 0
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
COUNCIL			
HONORARIUMS	5,400.00	0.00	5,400.00
BOARD\COMMITTEE\SVLSACE\REG	2,400.00	0.00	2,400.00
EDUCATION & DEV. ALLOWANCE	900.00	0.00	900.00
TRAVEL\SUBSISTENCE	1,996.00	0.00	1,996.00
ASVA CONFERENCE	3,780.00	0.00	3,780.00
ABMUNIS CONFERENCE	0.00	0.00	0.00
ABMUNIS LEADERSHIP CAUCUS	0.00	0.00	0.00
OTHER CONFERENCE\CONVENTION	1,448.00	0.00	1,448.00
PUBLIC ENGAGEMENT\SURVEYS	0.00	0.00	0.00
INTEGRITY COMMISSIONER SERV (2026 INTEGRITY COMM OUT)	1,114.00	0.00	1,114.00
TOTAL	17,038.00	0.00	17,038.00
ADMIN & STAFF			
ADMIN SERVICES CONTRACT	57,847.00	9,641.16	48,205.84
CAO SERVICES-DES.OFF.	0.00	0.00	0.00
CFO SERVICES-DES.OFF.	0.00	0.00	0.00
RECORDING SERVICES-DES.OFF.	0.00	0.00	0.00
GRANT MGMT SERVICES-CORE	0.00	0.00	0.00
CORPORATE PLANNING SERVICES	0.00	0.00	0.00
RECEPTION & RECORDS MGMT	0.00	0.00	0.00
MAP REVIEW\COMPLIANCE MGMT	0.00	0.00	0.00
WEBSITE MAINT & UPKEEP	250.00	0.00	250.00
STAFF DEVELOPMENT\TRAINING	0.00	0.00	0.00
STAFF BENEFITS(WCB & INSUR)	0.00	0.00	0.00
CONFERENCES & CONVENTIONS	0.00	0.00	0.00
TRAVEL & SUBSITENCE	1,500.00	0.00	1,500.00
OFFICE RENT\COMM\EQUIP\INCI	3,994.00	600.00	3,394.00
ADMIN SUPPORT- SCOPE CHANGE	1,446.00	0.00	1,446.00
TOTAL	65,037.00	10,241.16	54,795.84
ADMIN CORPORATE SERVICES			
COPY\POSTAGE\STNARY\ADVERTI	2,931.00	208.95	2,722.05
OFFICE EQUIP\CAPITAL PURCH	500.00	0.00	500.00
WEBSITE, E-COMM, DIG.LIC, HOST	1,700.00	5.70	1,694.30
MEMBERSHIPS (ASVA, ABMUNI, SV)	2,486.00	2,026.73	459.27
FINANCIAL SOFTWARE (NV'S)	0.00	0.00	0.00
AUDITOR SERVICES	4,050.00	0.00	4,050.00
ASSESSMENT-MASG (DES.OFF.)	5,960.00	1,530.00	4,430.00
ASSESSMENT APPEAL (CRASC)	960.00	0.00	960.00
LEGAL COUNSEL (GEN\BYLAW)	1,028.00	0.00	1,028.00
INSURANCE	8,375.00	8,394.00	19.00-
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
WCB (MUNICIPAL)	1,834.00	0.00	1,834.00
BENEFITS (MUNICIPAL)	0.00	0.00	0.00
FINANCIAL INST\BANK FEES	700.00	43.25	656.75
TAX REBATES & CANCELLATIONS	0.00	0.00	0.00
TOTAL	30,524.00	12,208.63	18,315.37
PROTECTIVE & EMERGENCY SERVICE			
CPO & BYLAW ENF (SERVICE)	6,111.00	0.00	6,111.00
CPO & BYLAW ENF (MILEAGE)	611.00	0.00	611.00
CPO & BYLAW ENF (OTHER)	0.00	0.00	0.00
PROVINCAL POLICE REQ (GOA)	7,360.00	0.00	7,360.00
2026 - 10,434			
2027 - 12,293			
2028 - 14,615			
2029 - 17,258			
2030 - 20,608			
EMERGENCY MGMT REG(SVREMP)	3,900.00	0.00	3,900.00
EMERGENCY MGMT LOCAL DEM'S	1,200.00	0.00	1,200.00
EMERGENCY MGMT COURSE\TRAIN	900.00	0.00	900.00
EMERGENCY MGMT SUPPLY\KITS	0.00	0.00	0.00
FIRE & PROTECTION (BASE)	17,899.00	3,739.26	14,159.74
FIRE & PROTECTION (OPER)	3,532.00	0.00	3,532.00
FIRE & PROTECTION (OTHER)	0.00	0.00	0.00
PHYSICIAN RECRUITMENT (LSA)	0.00	0.00	0.00
TOTAL	41,513.00	3,739.26	37,773.74
PUBLIC WORKS			
PW FOREPERSON (5K)	30,000.00	0.00	30,000.00
PW SUMMER & CASUAL LABOUR	4,760.00	0.00	4,760.00
PW HIRED & CASUAL LABOUR	2,800.00	0.00	2,800.00
PAYROLL & EMPLOYEE REMIT	1,100.00	0.00	1,100.00
PW TRAINING & DEVELOPMENT	0.00	0.00	0.00
PW EXPENSES & COMMUNICATION	450.00	0.00	450.00
PW TRAVEL & SUBSITANCE	0.00	0.00	0.00
SHOP COMMUNICATIONS	0.00	0.00	0.00
SHOP UTILITIES (SANG\EPCOR)	14,950.00	1,712.18	13,237.82
SHOP FACILITY MAINTENANCE	500.00	280.00	220.00
SHOP FACILITY REPAIR\MAJOR	0.00	0.00	0.00
SHOP SUPPLIES	2,500.00	0.00	2,500.00
SHOP SAFETY\PPE	175.00	0.00	175.00
ROAD GRADING & MAINTENANCE	2,000.00	0.00	2,000.00
ROAD SNOW PLOW\REMOVAL\SAND	2,000.00	0.00	2,000.00
ROAD GRAVEL & AGGREGATE	1,000.00	0.00	1,000.00
ROAD SIGN,SPEED BUMP,SAFETY	500.00	0.00	500.00
DRAINAGE CULVERT MATERIAL	0.00	0.00	0.00
PARKS\COMMON SP-TREE REMOVE	0.00	0.00	0.00
PARKS\COMMON SP-VEG MGMT	0.00	0.00	0.00
PARKS\COMMON SP-CLEANUP COM	1,500.00	0.00	1,500.00
PARKS\COMMON SP-WEED INS\AB	550.00	0.00	550.00
PARKS\COMMON SP-GEN SUPPLY	250.00	0.00	250.00
PARKS\COMMON SP-BOAT LAUNCH	0.00	0.00	0.00
PARKS\COMMON SP-FUEL	5,250.00	0.00	5,250.00
TOTAL	70,285.00	1,992.18	68,292.82
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
EQUIPMENT & MACHINES			
GRADER MAINTENANCE	1,500.00	0.00	1,500.00
GRADER REPAIR	750.00	0.00	750.00
SKID STEER MAINTENANCE	850.00	0.00	850.00
SKID STEER REPAIR	500.00	0.00	500.00
TRUCK MAINTENANCE	250.00	0.00	250.00
TRUCK REPAIR	250.00	0.00	250.00
MOWER MAINTENANCE	500.00	0.00	500.00
MOWER REPAIR	250.00	0.00	250.00
WEED HARVESTER MAINTENANCE	250.00	0.00	250.00
WEED HARVESTER REPAIR	150.00	0.00	150.00
ANNUAL FLEET INSPECT REPORT	1,200.00	0.00	1,200.00
OTHER EQUIP\MACHIN MAINT.	645.00	0.00	645.00
TOTAL	7,095.00	0.00	7,095.00
CIVIL UTILITIES & SERVICES			
WATER-WILD ADMIN & GOV	473.00	0.00	473.00
WATER-WILD PH 1 CAP(2039)	1,339.00	0.00	1,339.00
WATER-WILD PH 2 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 3 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 4 CAP(PAID)	0.00	0.00	0.00
WATER-WILD PH 5 CAP(2026)	0.00	0.00	0.00
WATER-DISTRIBUTION (N\A)	0.00	0.00	0.00
WASTEWATER-REG ADMIN & GOV	0.00	0.00	0.00
WASTEWATER-REG SYS CAPITAL	0.00	0.00	0.00
WASTEWATER-LOCAL COLLECTION	0.00	0.00	0.00
SOLID WASTE- CONTRACT(MUNI)	500.00	0.00	500.00
SOLID WASTE- CONTRACT(COMM)	0.00	0.00	0.00
SOLID WASTE- REG MEMBERSHIP	0.00	0.00	0.00
TOTAL	2,312.00	0.00	2,312.00
MUNICIPAL PLAN & DEVELOPMENT			
DEV.OFFICER- CONTRACT	2,468.00	200.00	2,268.00
DEV.OFFICER-MILEAGE\EXPENSE	550.00	0.00	550.00
DEV.OFFICER-PERMIT RETENTIO	1,000.00	0.00	1,000.00
DEVELOPMENT ENFORCEMENT	3,500.00	775.00	2,725.00
PLANNING SERVICES- CONTRACT	0.00	0.00	0.00
PLANNING SERVICES- FEES	0.00	0.00	0.00
SDAB AGREEMENT	308.00	300.00	8.00
SDAB APPEAL HEARING FEES	0.00	0.00	0.00
SAFETY CODES QMP	1,028.00	0.00	1,028.00
LEGAL\CONSULTING FEES	0.00	0.00	0.00
TOTAL	8,854.00	1,275.00	7,579.00
COMMUNITY\REGIONAL INITIATIVES			
EAST END BUS	375.00	0.00	375.00
LIBRARY - YRL	371.00	0.00	371.00
MILESTONE ANNIV (MOVE)	0.00	0.00	0.00
REC EVENTS-CANADA\AIM\MUSIC	800.00	0.00	800.00
REC EVENTS-OTHER	0.00	0.00	0.00
FCSS GRANT- PROVINCIAL CONT	2,532.00	0.00	2,532.00
FCSS GRANT- MUNICIPAL CONT	633.00	0.00	633.00
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
COMMUNITY DONATIONS	250.00	0.00	250.00
TOTAL	4,961.00	0.00	4,961.00
ELECTION \ CENSUS			
ELECTION SERV-SALARY\CONTR	5,500.00	0.00	5,500.00
ADVERTISING	1,500.00	0.00	1,500.00
GOODS & SUPPLIES	450.00	0.00	450.00
CANDIDATE-TRAINING\ORIENT	608.00	0.00	608.00
ELECTION-OTHER	0.00	0.00	0.00
TOTAL	8,058.00	0.00	8,058.00
LOANS AND LOAN REPAYMENT			
WEED HARV LOAN (INTEREST)	5,639.00	0.00	5,639.00
WEED HARV LOAN (PRINC-LGFF)	25,261.00	0.00	25,261.00
OTHER LOANS (INTEREST)	0.00	0.00	0.00
OTHER LOANS (PRINCIPAL)	0.00	0.00	0.00
TOTAL	30,900.00	0.00	30,900.00
SPECIAL PROJECTS OPERATING			
REGIONAL LIBRARY(OPL)	1,000.00	0.00	1,000.00
LUB #2022-4 REVIEWSURV&DR)	1,500.00	0.00	1,500.00
TRAFFIC\PARKING BYLAW REV	3,500.00	0.00	3,500.00
PARKING BYLAW REVIEW	0.00	0.00	0.00
FIRE BYLAW REVIEW	0.00	0.00	0.00
MILESTONE ANNIVERSARY	0.00	0.00	0.00
MR REHAB PROJ (2024 - 8&9)	0.00	0.00	0.00
MOORING PLAN DEVELOPMENT	0.00	0.00	0.00
PRIVACY MGMT PLAN	0.00	0.00	0.00
ASSET MANAGEMENT PLAN	0.00	0.00	0.00
OHS COMPLIANCE	0.00	0.00	0.00
P\W TOOL KIT\CABINET REVAMP	0.00	0.00	0.00
WEED ABATEMENT PROJECT	0.00	0.00	0.00
TOTAL	6,000.00	0.00	6,000.00
OPERATING TRANSFER(TO CAPITAL)			
PROJECT COSTS NOT COVERED BY GRANTS OR RESERVES	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00
RESERVE ACCOUNTS			
RESERVES-COUNCIL	2,524.00	0.00	2,524.00
RESERVES-ADMIN	2,900.00	0.00	2,900.00
RESERVES-LEGAL	0.00	0.00	0.00
RESERVES-ELECTION	0.00	0.00	0.00
RESERVES-CPO\BYLAW	1,245.00	0.00	1,245.00
RESERVES-FIRE\FIRE PROTECT	0.00	0.00	0.00
RESERVES-COMMON SERVICES	2,076.00	0.00	2,076.00
RESERVES-WATER\WASTEWATER	1,000.00	0.00	1,000.00
RESERVES-SOLID WASTE	0.00	0.00	0.00
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
RESERVES-MUNI PLAN\DEVELOPM	1,000.00	0.00	1,000.00
RESERVES-REC & PARKS	500.00	0.00	500.00
RESERVES-EQUIP & MACHINES	1,774.00	0.00	1,774.00
RESERVES-GENERAL AMORT	17,250.00	0.00	17,250.00
TOTAL	30,269.00	0.00	30,269.00
CAPITAL PROJECTS			
ROADS - NAKA DR WEST (0.9KM)	0.00	0.00	0.00
ROADS - NAKA DR EAST (0.9KM)	0.00	0.00	0.00
ROADS - KARPO,HILLCREST,LANE WAY & RR23 (1.0KM)	0.00	0.00	0.00
ROADS - 4TH,5TH,6TH ST (0.8KM)	0.00	0.00	0.00
ROADS - 1ST,2ND,3RD ST (UNDEV)	0.00	0.00	0.00
ROADS - KASSIAN WAY (0.4KM)	0.00	0.00	0.00
ROADS-GENERAL (DUST CONTROL)	0.00	0.00	0.00
BRIDGE - NAKA DRIVE WEST	0.00	0.00	0.00
SHOP - FOUNDATION	0.00	0.00	0.00
SHOP - ROOF	0.00	0.00	0.00
SHOP - STRUCTURE & FRAMING	0.00	0.00	0.00
SHOP - MECHANICAL & UTILITY	0.00	0.00	0.00
SHOP - LOT AND YARD	0.00	0.00	0.00
BUILD & STRUCT-SEACAN	0.00	0.00	0.00
BUILD & STRUCT-BASEBALL FENCE	0.00	0.00	0.00
BUILD & STRUCT-BENCHES	0.00	0.00	0.00
BUILD & STRUCT-FLOWER BEDS	0.00	0.00	0.00
BUILD & STRUCT-LITTLE LIBRARY	0.00	0.00	0.00
BUILD & STRUCT-PICKLEBALL CT	0.00	0.00	0.00
BOAT LAUNCH\MOORING-REHAB (RES)	0.00	0.00	0.00
SIGNS - TRAFFIC SAFETY	0.00	0.00	0.00
SIGNS - WELCOME,COMM,NOTICE BD	0.00	0.00	0.00
SIGNS - MUNICIPAL ADDRESSING	0.00	0.00	0.00
DRAINAGE - NAKA DRIVE WEST	0.00	0.00	0.00
DRAINAGE - NAKA DRIVE EAST	0.00	0.00	0.00
DRAINAGE - KARPO,HILLCREST, LANEWAY, RR23	0.00	0.00	0.00
DRAINAGE - 1ST,2ND,3RD ST (UND)	0.00	0.00	0.00
DRAINAGE - 4TH,5TH,6TH ST	0.00	0.00	0.00
GREENSPACES - MR#4004	0.00	0.00	0.00
GREENSPACES - MR#4006	0.00	0.00	0.00
GREENSPACES - MR#4007	0.00	0.00	0.00
GREENSPACES - MR#2	0.00	0.00	0.00
GREENSPACES - MR#3	0.00	0.00	0.00
GREENSPACES - MR#4	0.00	0.00	0.00
GREENSPACES - MR#5 (RES)	0.00	0.00	0.00
GREENSPACES - MR#6 (TED MCDON)	0.00	0.00	0.00
GREENSPACES - MR#7 (PW SHOP)	0.00	0.00	0.00
GREENSPACES - MR#8	11,200.00	0.00	11,200.00
GREENSPACES - MR#9	11,200.00	0.00	11,200.00
TRAILS & PATHS-NATURE (N-LK FR)	0.00	0.00	0.00
Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE

Description	INTERIM BUDGET	2026 ACTUALS	VARIANCE
TRAILS & PATHS-SOUTH(E-BCK LN)	0.00	0.00	0.00
TRAILS & PATHS-SOUTH(W-SKI TR)	0.00	0.00	0.00
EQUIPMENT-GRADER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-SKID STR REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-TRUCK REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-MOWER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-WEED HARV REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-TRAILER REHAB\REPL	0.00	0.00	0.00
EQUIPMENT-SHOP EQUIP REHAB\REP	0.00	0.00	0.00
WATER SYSTEM CAPITAL	0.00	0.00	0.00
WASTEWATER SYSTEM CAPITAL	0.00	0.00	0.00
OTHER CIVIL UTILITY CAPITAL	0.00	0.00	0.00
LSAC CAPITAL CONTRIBUTE (LGFF)	10,000.00	0.00	10,000.00
TOTAL	32,400.00	0.00	32,400.00
TOTAL EXPENSES	355,246.00	29,456.23	325,789.77

S.V. of Nakamun Park
Bank Reconciliation Summary
As at February 28, 2026

ATB - BUSINESS ACCOUNT

Statement Balance:	\$	223,829.45
Plus Deposits in Transit:		-
Less Outstanding Cheques:		-
Plus/Less Miscellaneous Items:		-
= Balance per G/L:		223,829.45
Actual G/L Balance:		223,829.45
Difference:		-

ATB - BUSINESS TERM LOAN (WEED HARVESTER)

Loan Balance:	\$	76,028.57
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ATB - MUSH SAVINGS ACCOUNT (TAX SALE FUNDS IN TRUST - 4008)

Statement Balance:	\$	76,357.96
Plus Deposits in Transit:		-
Less Outstanding Cheques:		-
Plus/Less Miscellaneous Items:		-
= Balance per G/L:		76,357.96
Actual G/L Balance:		76,357.96
Difference:	\$	-

[REDACTED]
Summer Village of Nakamun Park

PO Box 1250
Onoway AB T0E 1V0

Your ATB Financial Branch

08989 Onoway Branch

4910 50 St

Onoway AB

T0E 1V0

If you have any questions, contact us at
1 800 332-8383 or visit us at
www.atb.com

A summary of your accounts on Feb 28, 2026

Deposits	Value on Feb 28, 2026
	CAD
Business Public Sector Account [REDACTED]	223,829.45
Business Public Sector Savings [REDACTED]	76,357.96
Total Deposits	\$300,187.41
Loans	Value on Feb 28, 2026
	CAD
Independent Business Loan - Revolving [REDACTED] Credit limit \$150,000.00	0.00
Business Term Loan [REDACTED]	76,028.57
Total Loans	\$76,028.57

All loan balances, with the exception of mortgage loans, do NOT include accrued interest. The above should not be relied upon for repayment purposes. Please contact your branch for a payout statement.

Find an error? Give us a call or drop by a branch. We'll take care of it.

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

Date	Ref	Description	Amount	Balance
Name	A121B		Reconcile R	
Description	CASH - ATB		Date	Feb 28,26
Normal Bal	D		Balance	223,829.45
Next Ref#	0		Closing Bal	216,966.24
# of Items	14		Opening Bal	223,829.45

Date	Ref	Description	Amount	Balance
Name	A121D		Reconcile R	
Description		CASH - ATB TAX SALE 4008	Date	Feb 28,26
Normal Bal	D		Balance	76,357.96
Next Ref#	0		Closing Bal	76,357.96
# of Items	0		Opening Bal	76,357.96

BALANCE SHEET	-NAKAMUN	Beg:000 00,00	End:Feb 28,26	Type: A
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BALANCE SHEET	-NAKAMUN	Beg:000 00,00	End:Feb 28,26	Type: A
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ASSETS

CASH ON HAND:

CASH - RBC BANK	0.00		
CASH - ATB	223,829.45		
CASH - ATB TAX SALE 4008	76,357.96		
CASH - (SAVINGS- RBC)	0.00		
CASH - (SAVINGS- RBC)	0.00		
INVESTED CASH - TERM DEPOSIT	0.00		
BANK - OFF-SET (GRANT CASH)	0.00		
BANK - RESTRICTED CASH	0.00		
PREPAID EXPENSES	302.75		
PETTY CASH	0.00		
TOTAL CASH		300,490.16	

ACCOUNTS RECEIVABLE:

TAXES & GRANTS-IN-LIEU REC	5,998.35-		
RECEIVABLE FROM OTHER GOVT'S:			
GOV'T GRANTS RECEIVABLE	0.00		
TRADE ACCOUNTS RECEIVABLE	0.00		
FEDERAL - G.S.T.	1,022.90		
ALL OTHER RECEIVABLES	0.00		
DEPOSITS	0.00		
TOTAL ACCOUNTS RECEIVABLE		4,975.45-	
REQUISITION UNDER\OVER LEVY	0.00		

FIXED ASSETS:

ENGINEERING STRUCTURES	485,323.18		
ACCUM.AMORT.-ENG. STRUCT.	51,112.64-		
BUILDINGS	313,207.09		
ACCUM.AMORT.-BUILDINGS	20,386.38-		
MACHINERY & EQUIPMENT	359,032.45		
ACCUM.AMORT.-MACH.&EQUIP.	85,091.97-		
VEHICLES	19,492.24		
ACCUM.AMORT- VEHICLES	19,492.24-		
LAND IMPROVEMENTS	149,611.82		
ACCUM.AMORT-LAND IMPROV.	20,613.62-		
LAND	332,957.48		
WORK IN PROGRESS	0.00		
TOTAL FIXED ASSETS		1,462,927.41	

TOTAL ASSETS

1,758,442.12

LIABILITIES

ACCOUNTS PAYABLE (AUDITOR)	4,050.00		
ACCOUNTS PAYABLE (MISC)	1,000.00		
ACCOUNTS PAYABLE (VISA)	0.00		
LOAN ACCOUNT (4900)(125K)	76,028.57		
DEPOSITS:(TAXSALE 5054)	853.54		
DEPOSITS:(TAXSALE 4008)	76,357.96		
TOTAL ACCOUNTS PAYABLE		158,290.07	
DEFERRED REVENUE	0.00		

Description

Beg:000 00,00 End:Feb 28,26

Type: A

BALANCE SHEET	-NAKAMUN	Beg: 000 00,00	End: Feb 28,26	Type: A
RESERVES - OPERATING:				
RESERVES- UNRESTRICTED	0.00			
RESERVES- COUNCIL	4,109.00			
RESERVES- ADMIN	4,485.00			
RESERVES- LEGAL	1,585.00			
RESERVES- ELECTION	323.08-			
RESERVES- CPO\BYLAWS	2,830.00			
RESERVES- FIRE SERVICES	3,120.00			
RESERVES- COMMON SERVICES	49,474.27			
RESERVES- WATER\WASTEWATER	1,000.00			
RESERVES- WASTE SERVICES	0.00			
RESERVES- EQUIPMENT\MACHINES	1,774.00			
RESERVES- MUNI PLAN\ENFORCE	4,120.00			
RESERVES- RECREATION & PARKS	3,620.00			
RESERVES- MSI OPERATING	4,000.00			
RESERVES - CAPITAL:				
RESERVES- INFRAST REFURB.	18,200.00			
RESERVES- EQUIP & MACHINES	27,508.00			
RESERVES- ROAD	1,500.00			
RESERVES- LGFF WEED HARV LN	56,941.14			
RESERVES- GEN.AMORT\TCA	38,369.00			
TOTAL RESERVES			222,312.33	
TOTAL EQUITY IN FIXED ASSETS			858,953.76	
L902 UNRESTRICTED SURPLUS	0.00			
L900 ACCUMULATED SURPLUS	319,281.52-			
*TO MATCH AUDIT ACCUM SURP:				
*REMOVE NV L902 BALANCE				
SURPLUS FROM PRIOR	788,970.31			
TCA ADDITIONS	102,473.31			
TCA DISPOSALS	0.00			
TCA AMORTIZATION	53,276.14-			
TOTAL SURPLUS			518,885.96	
TOTAL LIABILITIES				1,758,442.12
PROOF				0.00

Summer Village of Nakamun Park

Report to Council

Meeting: March 24, 2026 - Regular Council Meeting – As rescheduled

Originated By: Tony Sonnleitner, Development Officer, Summer Village of Nakamun Park

LANDS OFFENCE ACTION TO BE TAKEN

5594 Nakamun Sea Can upon Lands DO to issue an Order
26STOP01-23 issued

[Order PU Feb 26 – Council decree “Get DP for Acc Building – wrap with siding.](#)

5596 Nakamun RV in Front Yard DO to issue an Order
26STOP10-23 issued

[Return to Sender – no contact at writing](#)

5607 Nakamun Over-Height Fence DO to issue an Order
26STOP02-23 issued

[Error on Order – reissued as 26STOP11-23](#)

[26STOP11-23 PU March 13, 2026 – DP Application for variance to Maximum Height of fence to 6’ on March 18, 2026 – MPC at April meeting](#)

5617 Nakamun Over-Height Fence Admin to advise of May 1 comply date
See Admin report

5622 Nakamun Over-Height Fence DO to issue an Order
26STOP06-23 issued

[No response at writing.](#)

5623 Nakamun Over-Height Fence Admin to advise of May 31 comply date
See Admin report

5098 – 4 St Demolish Dwelling DO to issue an Order
26STOP03-23 issued

[Order PU March 6, 2026 – No complete “request for Review by Council” at writing](#)

5099 – 4 St Demolish Dwelling DO to issue an Order
26STOP04-23 issued

Order PU March 6, 2026 – No complete “request for Review by Council” at writing

5100 – 4 St Shed on Vacant DO to issue an Order
26STOP05-23 issued

Order PU Feb 24, 2026 – Request addition time to comply – May 31, 2026.

5052 – 5 St 2 RVs on Developed Lot DO to issue an Order
26STOP09-23 issued

Order PU March 5, 2026 – No contact from Landowner(s).

5053 – 5 St Over-Height Fence DO to issue an Order
**No Over-Height Fence at this location –
Was discussed with Council**

5054 – 5 St Over-Height Fence DO to issue an Order
26STOP07-23 issued

5056 – 5 ST Shed in Front Yard Admin to advise of May 1 comply date
See Admin report

5066 – 5 ST Shed in Front Yard Admin to advise of comply date
Commensurate with occupation of
Addition - **See Admin report**

5071 – 5 St Over-Height Fence DO to issue an Order
26STOP08-23 issued

Order PU Feb 25, 2026 – No contact from Landowner(s).

5032 – 6 St RV on Vacant Order RTS, Admin to bring to Legal
Council - **See Admin report**

Regards,

Tony Sonnleitner, Development Officer

Subject **FortisAlberta Inc has completed Construction on Request
500133138 NW-17-54-04-5 Sys Mail Num:0679975**
From Capital Project Support <CapitalProjectSupport@fortisalberta.com>
To Remi Richard <rriichard@alphaconstructioninc.ca>
Cc Dwight Moskalyk <cao@svnakamun.com>
Date 2026-01-09 07:51



Hello,

Please note that construction has been completed on your requested project as follows:

FortisAlberta Reference Number	500133138
Project Description	Commercial New Service
Project Location	NW-17-54-04-5

If you are ready for a meter installation, you may now contact your Retailer with your Site ID as follows:

Site ID Number	0040002884951
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To learn more about Retailers or the electricity marketplace and the choices that Albertans can make regarding their electric services, you are encouraged to visit www.ucahelps.gov.ab.ca or call *in Alberta 310-4-UCA(310-4822), outside Alberta – 780-644-5130*

For future questions or inquiries, please call FortisAlberta (toll free) 310-WIRE (9473).

Thank you

[Project Status Portal](#) | Check the status of your New Service Connection or Project.

[Get Connected](#) | Getting connected with us is a five phase process. Learn more here.

cid:image002.png@01D1B5A0.B0CE9B20

For more information please visit fortisalberta.com

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



January 20, 2026

Honourable Devin Dreeshen
Minister of Transportation and Economic Corridors
Government of Alberta
127 Legislature Building
10800 – 97 Avenue
Edmonton, AB
T5K 2B6

Dear Minister Dreeshen:

Re: Emergency Response Dispatch Practices on a Provincially Significant Transportation Corridor

I am writing to raise a serious transportation safety concern regarding emergency response dispatch practices along a provincially significant transportation corridor within Lac Ste. Anne County. Specifically, the current model does not provide for automatic multi-agency fire response for high-acuity incidents, despite the corridor's traffic volume, speed environment, and collision history.

Under the current arrangement, dispatch notifies only Lac Ste. Anne County Fire Services (LSACFS), granting that service discretion to determine whether Alberta Beach Fire Services (ABFS) should be requested. This approach introduces avoidable delay, limits early scene capacity, and creates unnecessary risk to motorists, patients, and emergency responders.

This practice is particularly concerning because Alberta Beach was advised that high-acuity incidents—fire service *Delta* priority and Alberta Health Services *Red / Hot Response*—would result in automatic dual dispatch. However, records obtained through a Freedom of Information and Protection of Privacy (FOIP) request demonstrate multiple instances where Alberta Beach Fire Services was not dispatched to incidents meeting those criteria.

I wish to emphasize that this correspondence is not intended to criticize Lac Ste. Anne County Fire Services. The concern is one of system design, not individual performance. On major highways, minutes matter, and response capacity at the earliest stage of an incident is critical.

Transportation Safety and Borderless Emergency Response:

Alberta has already adopted a borderless, patient-centred dispatch philosophy within its emergency medical services system. Alberta Health Services states that its EMS dispatch system is designed to send the nearest available ambulance to a patient regardless of any geographic boundaries. AHS further explains that consolidated dispatch exists to ensure the ability to send the closest, most appropriate resource to respond to each emergency. This principle reflects what the public reasonably expects on Alberta's highways that the closest and most capable help is sent immediately, regardless of municipal boundaries. While this approach is well established for EMS, the current fire dispatch model on this transportation corridor operates in the opposite manner—placing jurisdictional sequencing ahead of proximity, capacity, and speed. From a transportation safety perspective, this inconsistency is difficult to justify.

Emergency Management Doctrine and Interoperability:

Alberta's emergency management framework reinforces the same expectations. The Alberta Emergency Management Agency prescribes the Alberta Incident Management System (AIMS) as the province's standard for emergency response, stating that AIMS is Alberta's prescribed command, control and coordination system for managing emergencies and disasters. AIMS exists specifically to ensure that emergency responders from different organizations and jurisdictions can work together using common structures, terminology, and scalable response models. Restrictive dispatch practices that delay the involvement of readily available resources undermine these principles and delay the establishment of unified command.

Following fatal highway incidents in Alberta, Provincial leadership—including guidance from the Office of the Fire Commissioner, under Fire Commissioner Spence Sample emphasized the importance of inter-agency cooperation and coordinated emergency response on highways. The expectation that emergency services work together, rather than sequentially, has long been understood as a provincial safety priority.

Highway Incident Management and Risk Reduction:

From a transportation perspective, rapid, well-resourced emergency response is essential to:

- Reduce the likelihood of secondary collisions
- Accelerate scene stabilization and clearance
- Support timely extrication and medical intervention
- Protect emergency responders operating in live traffic environments

Best practices in traffic incident management consistently demonstrate that longer clearance times increase exposure to secondary crashes, compounding risk to both motorists and responders. Automatic multi-agency dispatch improves early staffing, enhances traffic control, and supports safer and faster restoration of roadway operations.

Operational Capacity Considerations:

Alberta Beach Fire Services routinely has a minimum of six trained firefighters immediately available, many of whom are Emergency Medical Responder (EMR) qualified. In contrast, LSAC Fire Services operates as a volunteer-based service and may initially assemble only two responders, with additional personnel mobilizing after notification.

Allowing a service with limited immediate staffing to determine whether additional, readily available resources should be dispatched places unnecessary reliance on discretion rather than designed redundancy—a principle fundamental to highway safety and risk management.

Provincial Role and Request for Direction:

While fire services are municipally delivered, Alberta Transportation has a clear interest in public safety, incident management, and risk reduction on provincial highways. The Government of Alberta has the authority to coordinate emergency and essential services where public safety is at risk. Alberta communities are also explicitly encouraged to collaborate regionally and share emergency management resources.

Given the significance of this transportation corridor, I respectfully request that your office review the current dispatch arrangement and consider providing policy direction or guidance that supports:

- Automatic multi-agency fire dispatch for high-acuity incidents (*Fire Delta / AHS Red or higher*) on provincial highways
- Dispatch practices that prioritize proximity, capacity, and speed over jurisdiction
- Alignment with AIMS principles of interoperability and unified command
- Consistency between intermunicipal commitments and operational practice

I would welcome the opportunity to meet with you or your officials to discuss this matter further and to share the documentation obtained through FOIP. The current system introduces avoidable delay and unnecessary risk. It is my sincere hope that this issue can be addressed proactively—before a preventable tragedy occurs.

Thank you for your attention to this important transportation safety matter. I look forward to your response.

Sincerely,



Tara Elwood,
Mayor
Village of Alberta Beach

References:

- Alberta Health Services, EMS Dispatch – Borderless Ambulance System. Public EMS Dispatch information and FAQs.
- Alberta Health Services. One EMS Dispatch System – Closest and Most Appropriate Resource.
- Government of Alberta, Alberta Emergency Management Agency. Alberta Incident Management System (AIMS): Doctrine and Training Standards.
- Federal Highway Administration (FHWA). Traffic Incident Management: Secondary Crash Risk and Clearance Time.
- Government of Alberta. Emergency Management Act, RSA 2000, eE-6-8.
- Government of Alberta. Emergency Management Planning Guidance for Municipalities (Alberta.ca).

Cc: Hon. Dan Williams, Minister, Alberta Municipal Affairs
Hon. Shane Getson, MLA, Lac Ste. Anne - Parkland
Alberta Beach Council
Lac Ste. Anne County
Summer Village of Birch Cove
Summer Village of Castle Island
Summer Village of Nakamun Park
Summer Village of Ross Haven
Summer Village of Sandy Beach
Summer Village of Silver Sands
Summer Village of South View
Summer Village of Sunrise Beach
Summer Village of Sunset Point
Summer Village of Val Quentin
Summer Village of West Cove
Summer Village of Yellowstone
Town of Onoway

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



January 22, 2026

Sturgeon County
9613 – 100 Street
Morinville, AB
T8R 1L9

Attention: Mayor Alanna Hnatiw and Council

Dear Mayor Hnatiw and Council:

Re: Request for Mutual Aid Agreement – Regional Emergency Services Collaboration

On behalf of the Village of Alberta Beach, I am writing to respectfully request that Sturgeon County consider entering into a Mutual Aid Agreement (MAA) for emergency fire and rescue response affecting neighbouring communities protected by the Alberta Beach Fire Department.

While the Village of Alberta Beach acts as the managing partner of the fire service, this request is made primarily in the interest of the Summer Villages of Castle Island, Val Quentin, the Village of Alberta Beach and the Summer Village of Nakamun Park whose geography and access routes place them in close operational proximity to Sturgeon County resources, particularly Calahoo.

Provincial Direction and Regional Expectations:

The Government of Alberta has been clear in its expectation that municipalities collaborate regionally – especially where public safety and emergency response are concerned. As stated publicly by the Minister of Municipal Affairs: *“Albertans benefit when their communities work together to overcome differences, build partnerships and face challenges.”* This request aligns directly with that provincial direction. Mutual aid agreements are a recognized best practice for ensuring interoperability, preparedness, and clarity of expectations before emergencies occur, rather than relying on informal or ad hoc arrangements during critical incidents.

Purpose and Scope of the Request:

This request is not intended to create a primary or automatic response obligation for Sturgeon County, nor to replace existing local or first-call mutual aid arrangements. Rather, it seeks to establish a second-line or last-line mutual aid option for high impact scenarios where: local Alberta Beach Fire Department resources are fully committed; our primary mutual aid partner is experiencing concurrent or county-wide demand; and regional events (such as wildfire, severe weather, or multiple simultaneous incidents – place extraordinary strain on available capacity. Any agreement would remain fully discretionary, respectful of Sturgeon County’s operational priorities, and activated only when circumstances clearly warrant.

Addressing Geographic and Jurisdictional Considerations:

We acknowledge that Alberta Beach itself does not directly border Sturgeon County. However, the communities served by our fire department are within close proximity of said border and could benefit from additional mutual aid resources. Emergency response effectiveness is governed by travel time, access routes, and risk exposure, not municipal boundaries alone.

In practical terms, Sturgeon County units – particularly those based in and around Calahoo – represent some of the closest and most logical reinforcement options during major or prolonged incidents. A formal MAA ensures that, should such assistance ever be requested, both parties are operating under a clear, pre-established framework rather than improvised decision-making under pressure.

A Matter of Good-Neighbour Governance:

At its core, this request reflects the principles of good-neighbour cooperation, shared responsibility, and public duty. Residents and visitors reasonably expect that neighbouring municipalities will assist one another when extraordinary circumstances exceed local capacity – particularly in lake-area and wildland-urban interface environments where risk can escalate rapidly.

We respectfully ask Council to consider whether declining to formalize such cooperation aligns with those expectations, especially in light of increasing wildfire risk, seasonal population surges, and the Province’s clear encouragement of regional collaboration.

The Village of Alberta Beach would welcome the opportunity for further discussion at the Council level and is prepared to participate in joint planning conversations at your convenience.

Sincerely,



Tara Elwood,
Mayor

Cc: Alberta Beach Council
Summer Village of Castle Island
Summer Village of Nakamun Park
Summer Village of Val Quentin

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



January 22, 2026

Westlock County
10336 – 106 Street
Westlock, AB
T7P 2G1

Attention: Reeve Christine Wiese and Council

Dear Reeve Wiese and Council:

Re: Request for Mutual Aid Agreement – Regional Emergency Services Collaboration

On behalf of the Village of Alberta Beach, I am writing to respectfully request that Westlock County consider entering into a Mutual Aid Agreement (MAA) for emergency fire and rescue response affecting neighbouring communities protected by the Alberta Beach Fire Department.

Although the Village of Alberta Beach serves as the managing partner of the fire service, this request is made primarily in the interest of the Summer Village of Nakamun Park, which lies in close geographic and operational proximity to Westlock County – particularly Busby area – and shares many of the same rural and wildland-urban interface risks by your own communities.

Provincial Direction and Regional Expectations:

The Government of Alberta has consistently encouraged municipalities to work together to strengthen regional resilience and public safety. As stated publicly by the Minister of Municipal Affairs: *“Albertans benefit when their communities work together to overcome differences, build partnerships and face challenges.”* This request is made squarely within that context. Mutual aid agreements are a practical and responsible tool for ensuring interoperability, preparedness, and shared understanding before emergencies occur – rather than attempting to establish relationship or expectations during moments of crisis.

Purpose and Scope of the Request:

This request is not intended to create an automatic or routine obligation for Westlock County, nor to replace existing local response or first-call mutual aid arrangements. Rather, it seeks to establish a second-line or last-line mutual aid option for exceptional circumstances where: local Alberta Beach Fire Department resources are fully committed; our primary mutual aid partner is experiencing concurrent demand or regional strain; and major events – such as wildfire, severe weather, or multiple simultaneous incidents – overwhelm available capacity. Any agreement would remain discretionary, fully respectful of Westlock County’s operational priorities, and activated only when circumstances clearly justify such a request.

Geographic Reality and Operational Practicality:

We recognize that Alberta Beach itself does not directly border Westlock County. However, the community most directly affected by this request – Nakamun Park – is within close proximity of said border and could benefit from additional mutual aid resources. Emergency response effectiveness is determined by distance, access, and travel time, not by which municipality administers the fire service.

In practical terms, Westlock County resources – particularly those based in or near Busby – represent some of the closest and most effective reinforcement options for Nakamun Park during major or prolonged incidents. A formal MAA ensures that, if assistance is ever requested, both parties are operating within a clear and mutually understood framework.

A Matter of Rural Neighbourship and Public Duty:

Rural and Lake-area communities rely on one another during extraordinary events. Residents reasonably expect that neighbouring municipalities will lend assistance when circumstances exceed local capacity – especially in wildfire-prone environments where conditions can change rapidly and consequences can be severe.

We respectfully ask Council to consider whether declining to formalize such cooperation reflects the spirit of good-neighbour governance and shared responsibility that Albertans expect from their municipal leaders.

The Village of Alberta Beach would welcome the opportunity for further discussion at the Council level and is prepared to participate in joint planning conversations at your convenience.

Sincerely,



Tara Elwood,
Mayor

Cc: Alberta Beach Council
Summer Village of Nakamun Park

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



January 22, 2026

County of Barrhead
5306 - 49 Street
Barrhead, AB
T7N 1N5

Attention: Reeve Erik Munck and Council

Dear Reeve Munck and Council:

Re: Request for Mutual Aid Agreement – Regional Emergency Services Collaboration

On behalf of the Village of Alberta Beach, I am writing to respectfully request that the County of Barrhead consider entering into a Mutual Aid Agreement (MAA) for emergency fire and rescue response in support of neighbouring communities protected by the Alberta Beach Fire Department.

While the Village of Alberta Beach acts as the managing partner of the fire service, this request is made primarily in the interest of the Summer Village of Nakamun Park, which lies in close geographic and operational proximity to the County of Barrhead and shares common rural, lake-area, and wildland-urban interface risks factors.

Provincial Direction and Regional Expectations:

The Government of Alberta has consistently encouraged municipalities to collaborate regionally in the delivery of essential services, particularly those related to public safety and emergency response. As stated publicly by the Minister of Municipal Affairs: *"Albertans benefit when their communities work together to overcome differences, build partnerships and face challenges."* Mutual aid agreements represent a practical and responsible expression of that provincial direction, ensuring interoperability, preparedness, and clarity of expectations before emergencies occur.

Purpose and Scope of the Request:

This request is not intended to establish a routine or automatic response obligation for the County of Barrhead, nor to replace existing local response or first-call mutual aid arrangements. Rather, it seeks to formalize a second-line or last-line mutual aid option for rare but high-impact situations where: local Alberta Beach Fire Department resources are fully committed; our primary mutual aid partner is experiencing concurrent demand or regional strain; and significant incidents – such as wildfire, severe weather, or multiple simultaneous emergencies – exceed available capacity. Any agreement would remain discretionary, respectful of the County's operational priorities, and activated only when circumstances clearly warrant such assistance.

Geographic and Operational Considerations:

We recognize that Alberta Beach itself does not directly border the County of Barrhead. However, the community most directly affected by this request – Nakamun Park – is within close proximity of said border and could benefit from additional mutual aid resources. Emergency response effectiveness is governed by travel time, access routes, and risk exposure, not municipal administrative boundaries.

From an operational standpoint, County of Barrhead resources – particularly those based in or near Barrhead represent a logical and effective reinforcement option for Nakamun Park during major incidents. A formal MAA ensures that, should assistance ever be requested, both municipalities are operating within a clear and mutually understood framework rather than relying on informal arrangements during high-pressure situations.

Governance, Accountability, and Public Expectation:

Regional cooperation in emergency services is increasingly expected by residents, insurers, and the Province alike. Mutual aid agreements demonstrate prudent governance, sound risk management, and a commitment to protecting the public when extraordinary circumstances arise.

We respectfully ask Council to consider whether declining to formalize such cooperation would be consistent with those expectations, particularly given the shared risks faced by rural and lake-area communities across our region.

The Village of Alberta Beach would welcome the opportunity for further discussion at the Council level and is prepared to engage in joint planning discussions at your convenience.

Sincerely,



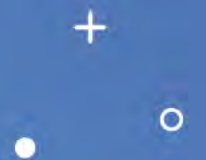
Tara Elwood,
Mayor

Cc: Alberta Beach Council
Summer Village of Nakamun Park



Who Are We?

Rural Alberta Sport Association (RASA)





Mission Vision and Values

Mission

Is to inspire active living and foster community connections by providing a modern, inclusive sports complex where people of all ages and backgrounds can enjoy exceptional athletic facilities, programs, and events.

Vision

Is to be a vibrant centre of excellence, health, inclusion, and unity—where every member of our community is empowered to pursue their recreation and athletic passions and well-being.

Values

- Inclusivity and Accessibility
- Safety and Well-being
- Community Engagement
- Integrity
- Excellence and Continuous Improvement

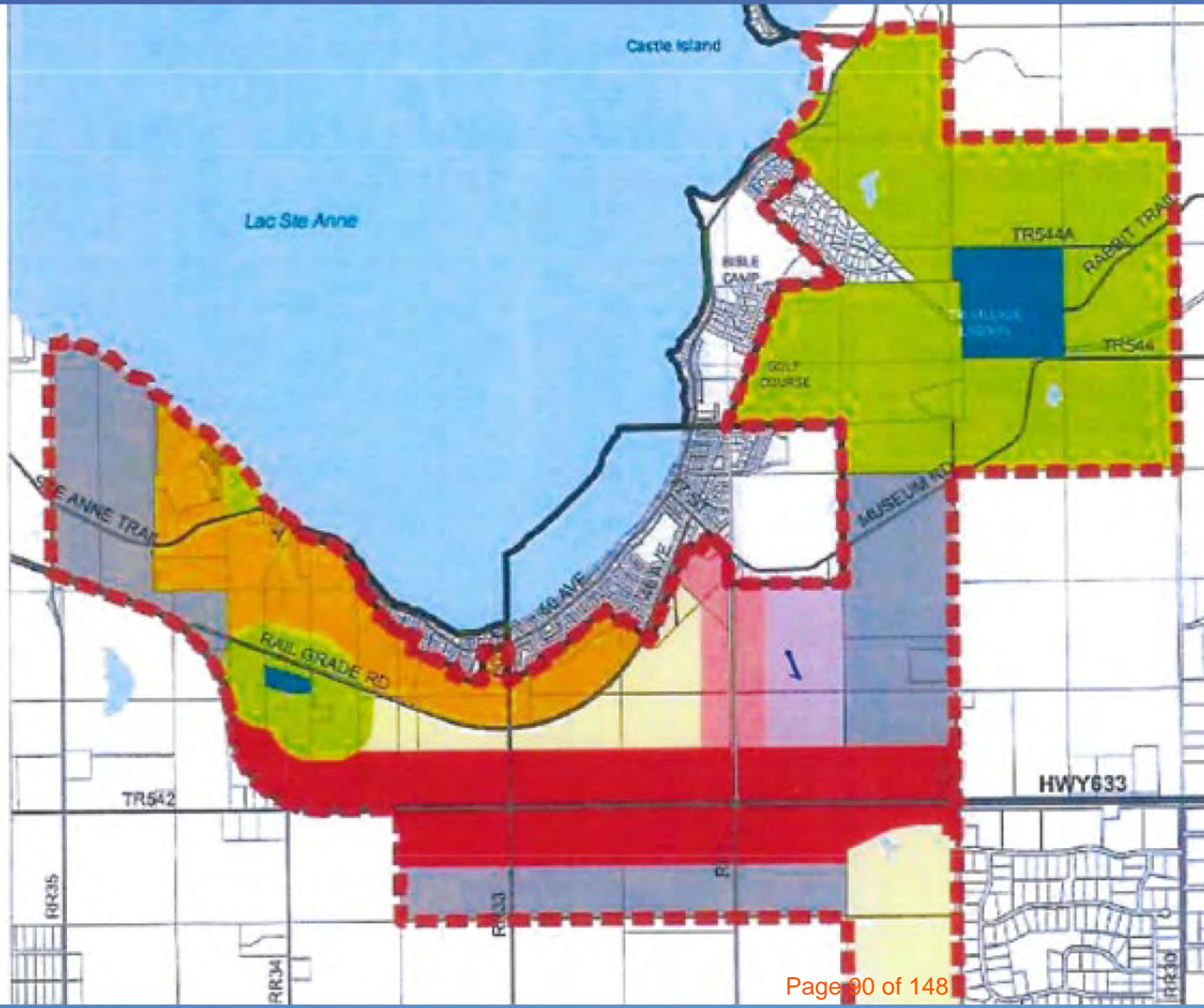


*Rural
Alberta
Sport
Association
(RASA)*

Objects

- Promote physical activity and well being
- Encourage regular participation in sport, recreation, and physical activities to foster healthy lifestyles among young to combat obesity and inactivity
- Foster inclusion and accessibility
- Ensure sport programs are accessible to all youth regardless of background, ability, or financial status by reducing barriers and providing necessary resources
- Build stronger communities by fostering connection among youth, families, and community leaders through participation in sport

MAP 6 - Land Use Concept



- IDP Planning Area
- Village/Summer Village Boundary
- Highway
- Major Roads
- SECTION_QUARTER
- PARCELS
- Existing Built-Up Areas
- Proposed IDP Land Uses**
 - Country Residential
 - Village Style Residential
 - Highway Commercial
 - Village Commercial
 - Industrial
 - Institutional/Public Service
 - Recreational
 - Future Development



PLAN

MAP 10 - Future Infrastructure Network

-  Village/Summary Village Boundary
-  IDP Planning Area
-  Major Roads
-  Highway
-  Lagoon
-  Lagoon Buffer (Wells)
-  Lagoon Buffer (Development)
-  Compost Facility
-  Compost Facility Buffer
-  Landfill
-  Landfill Buffer (Development)
-  Landfill Buffer (Wells)
-  Drainage Path
-  Froccemains
-  Lift Stations
-  Potential Ponds



Transparency and Next Steps



ENGAGEMENT WITH IDP
COMMITTEE



ENGAGEMENT WITH
ALBERTA BEACH, SUNSET
POINT, AND VAL QUINTIN



ENGAGEMENT WITH LAC
STE, ANNE COUNTY STAFF



ENGAGEMENT WITH
NAKOTA SIOUX NATION
LEADERS



ENGAGEMENT WITH LAC
STE, ANNE COUNTY METIS
COMMUNITY
ASSOCIATION

Facility Benefits to the Community



Encourages lifelong participation in sport and physical activity



Provides a safe space for community members during inclement weather



Supports local schools and organizations with accessible facilities for their events



Promotes healthy competition and sportsmanship



Can serve as an emergency shelter or community hub in times of need

New Facility will Vitalize County and Promote Growth

Facility Benefits to the County of Lac Ste. Anne

Community Engagement: A multi-sport venue offers a gathering place for residents of all ages and backgrounds, strengthening social ties and encouraging teamwork.

Physical Health and Wellness: By providing year-round access to sports like soccer, hockey, basketball, volleyball, and more, the facility supports regular exercise, reduces barriers to participation, and promotes overall well-being.

Youth Development: A dedicated space for organized sports and activities gives young people opportunities to learn new skills, develop leadership, and build confidence in a safe, supervised environment.

Economic Impact: Hosting tournaments, leagues, and community events can attract visitors and stimulate local business, boosting the county's economy.

Accessibility and Inclusion: Modern multi-sport buildings are designed for accessibility, ensuring everyone—including those with mobility challenges—can participate and enjoy the facility.

Multi-Use Flexibility: These facilities offer adaptable spaces for fitness classes, cultural gatherings, educational workshops, and more, making them valuable hubs for diverse community programming.

Enhanced Quality of Life: Regular access to recreation and social activities improves mental health, reduces isolation, and fosters a sense of belonging among residents.

Support of Current County Initiatives

Facility Supports the Lac Ste. Anne Foundation

- The Lac Ste. Anne Foundation plays a significant role in supporting seniors' housing and community *wellness* within the region. Established to provide affordable and supportive living options, the Foundation operates several facilities that cater to the needs of older adults, focusing on *enhancing quality of life and fostering independence*. Through partnerships with local municipalities and Indigenous communities, the Foundation also works to ensure *culturally appropriate services and programs are accessible* to all residents, reflecting the diverse heritage of Lac Ste. Anne County.

1055
Indigenous
people –
32% First
Nations;
64% Metis

Facility will Support Lac Ste Anne County Indigenous People

- Lac Ste. Anne holds deep cultural, spiritual, and historical significance for Indigenous peoples, particularly the Alexis Nakota Sioux Nation and Métis communities. The area is renowned for the annual Lac Ste. Anne Pilgrimage, which attracts thousands of Indigenous and non-Indigenous participants for spiritual healing and community gathering. Indigenous leaders and community members continue to advocate for the protection of sacred sites, traditional land uses, and water quality within the watershed. Collaborative stewardship initiatives increasingly incorporate Indigenous knowledge systems, respecting treaty rights and ensuring meaningful participation in decision-making processes related to land and water management.
- Turn Reconciliation to Reconcil*ACTION*

Indigenous Population Younger than Non – Indigenous

Truth and Reconciliation Calls to Action

88. We call upon all levels of government to take action to ensure long-term Aboriginal athlete development and growth, and continued support for the North American Indigenous Games, including funding to host the games and for provincial and territorial team preparation and travel.

Partnership with Indigenous Sport Circle and First Nations Health Consortium will facilitate programming and health and wellness initiatives.

Internal artwork will recognize the Indigenous people of Alberta.

Turn Reconciliation to Reconcil*ACTION*

Engagement with Community Leaders

Lac Ste Anne Residents

Demographics The population of Lac Ste. Anne County is characterized by a mix of rural communities, small towns, and recreational properties. According to the most recent census data, the county is home to approximately 11,500 residents. The area has a diverse age distribution, with a significant proportion of families, seniors, and seasonal residents. Population density remains low, typical of rural Alberta, and the county includes several hamlets and summer villages that contribute to its community fabric.

Facility Usage

People

```
graph TD; People[People] --> Community[Community]; Community --> Associations[Associations]; Associations --> Provincial[Provincial]; Provincial --> National[National];
```

Community

Associations

Provincial

National

Indoor Facility Concept

+

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○

The proposed fieldhouse includes:

- Multi-sport indoor turf surface (85' x 200')
- Hard courts for basketball, volleyball, badminton, pickleball, futsal
- Walking/jogging track
- Team rooms, meeting spaces, concessions, administrative offices, training area, wellness center, indoor playground
- Flexible space for trade shows, educational areas, and community events
- This design maximizes year-round usage and supports sport, recreation, and wellness functions.



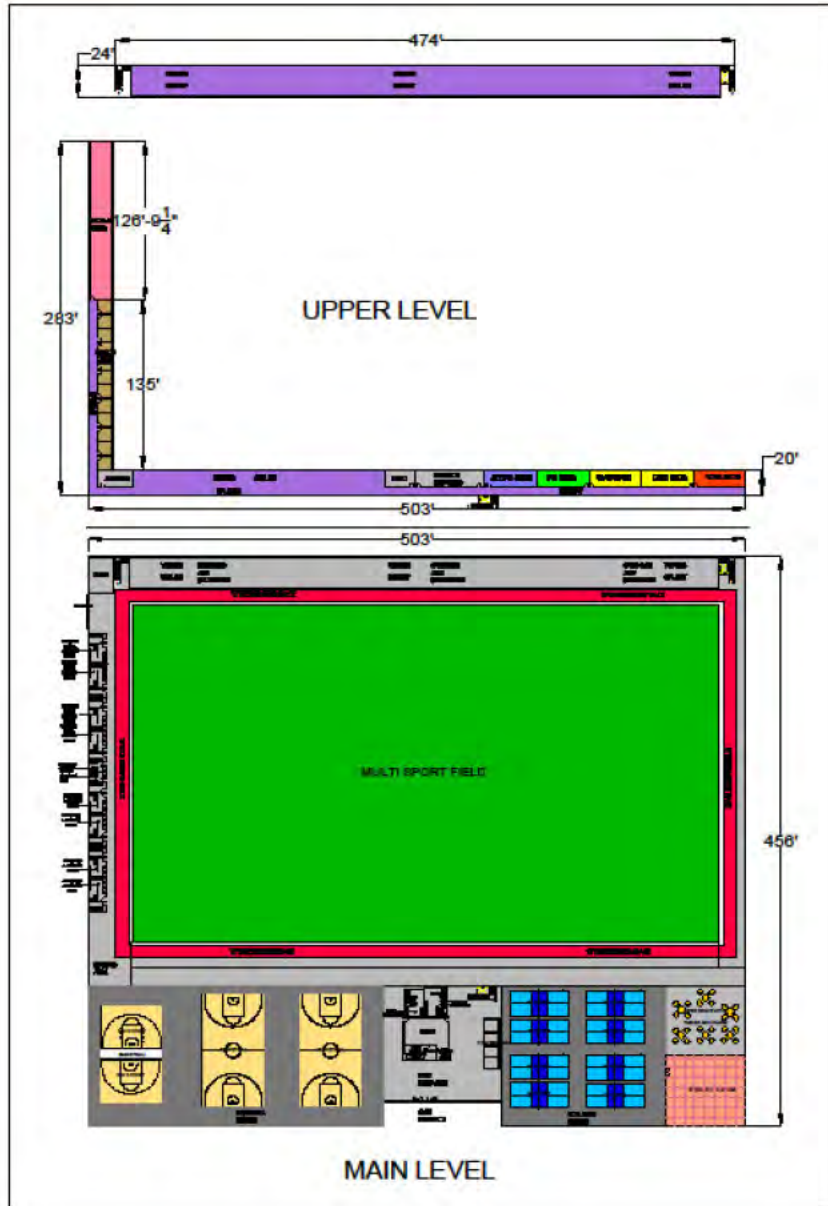
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MULTI SPORT FIELDHOUSE AND CAMPUS

OVERVIEW

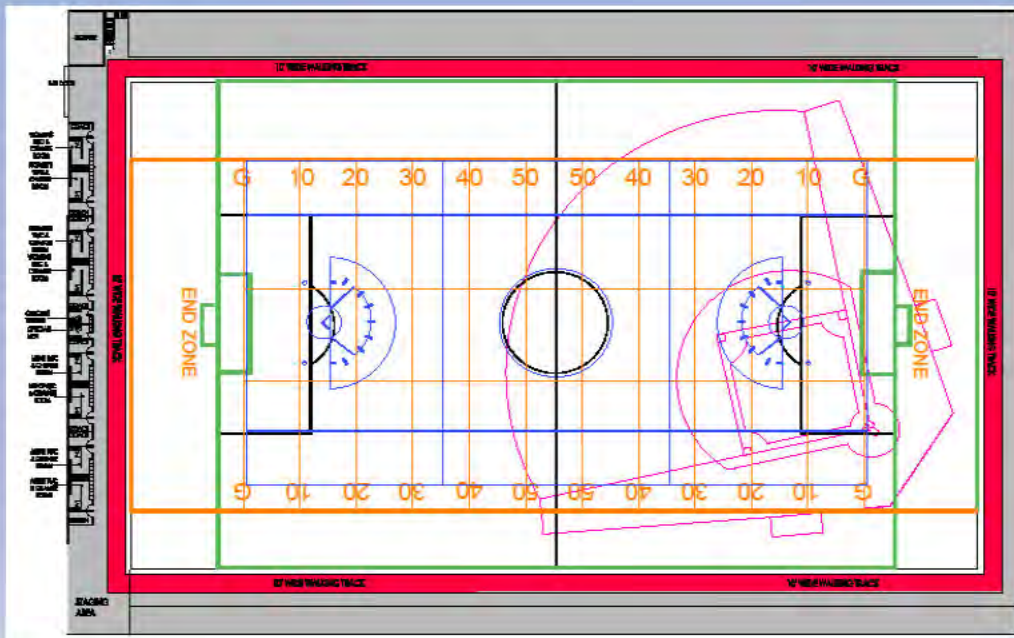
The purpose of this complex is to provide a complete sport and health experience for the community and those from other areas that wish to participate in a professional building.

THE COMPLEX

The complex is divided into multiple areas as follows:

1. The Lower Main Level
 - Entrance with registration, office, information kiosk, lounge and a main mezzanine gathering area.
 - The intent is also to have concessions and sitting areas in this space.
2. Main Level Courts and Weight Room
 - The design provides for Fiba basketball courts and a competition 3 on 3 basketball court.
 - On this same level there are pickle ball courts.
 - A weight room has been added for the public and private training programs.
 - A bistro area has been added for relaxation
3. Field House
 - The turf field provides for numerous game types, change rooms for both male, female and officials.
 - A high -quality walking track will be on the perimeter.
 - There will be seating provided for fans and parents.
4. Upper Level
 - The upper level will provide office spaces, a multi use room, classrooms, yoga room, spin room, meeting room, press box, video room and viewing gallery.

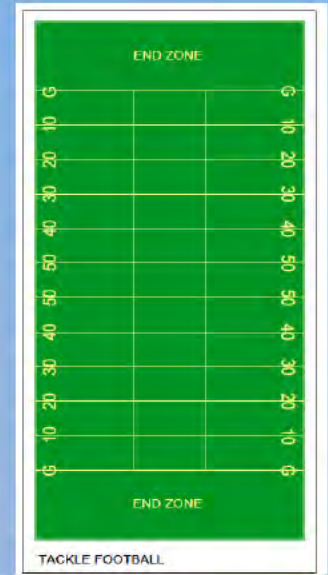
MULTI SPORT FIELD GAME TYPES



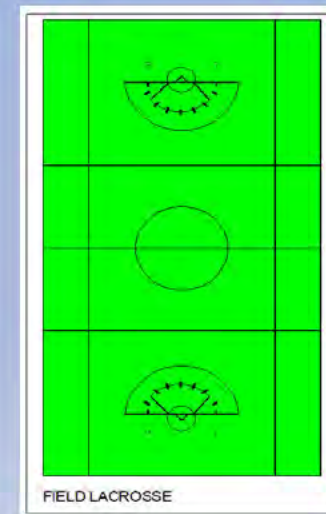
-  SOCCER
-  FOOTBALL
-  FIELD LACROSSE
-  SLOWPITCH/SOFTBALL



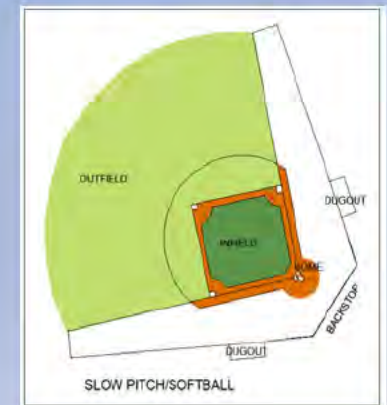
SOCCER



TACKLE FOOTBALL

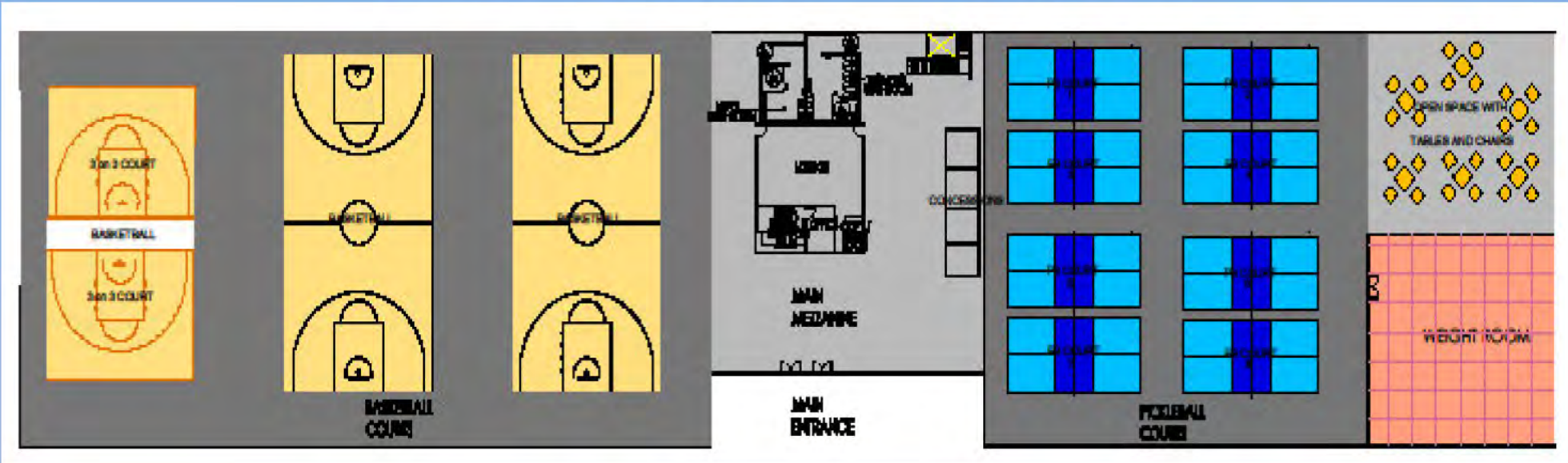


FIELD LACROSSE



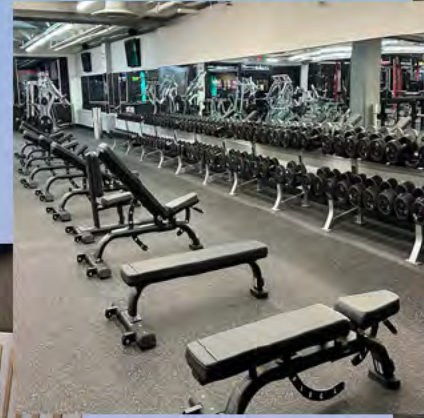
SLOW PITCH/SOFTBALL

LOWER-LEVEL FRONT ENTRY AND COURTS



BISTRO

WEIGHT ROOM



MEZZANINE AND REGISTRATION



3 ON 3 BASKETBALL COURT



FIBA BASKETBALL COURTS



PICKLEBALL COURTS



LOUNGE

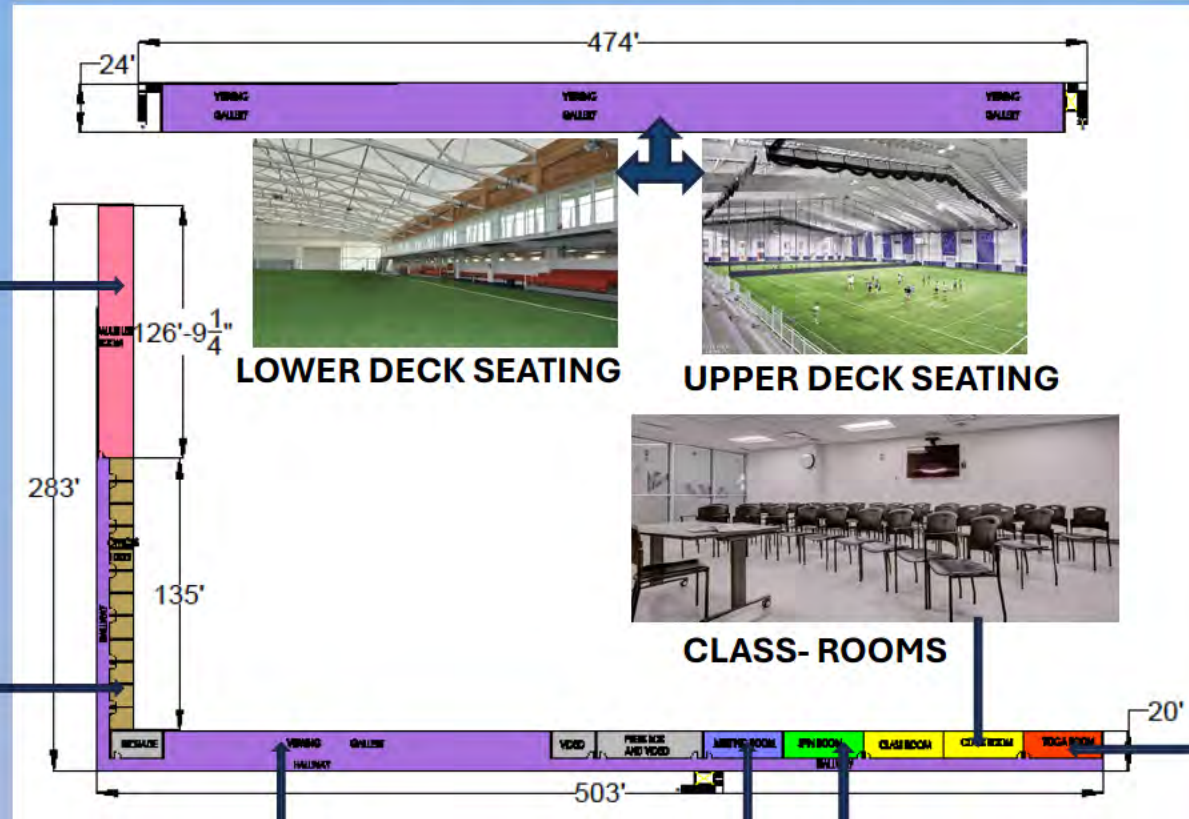
UPPER-LEVEL AMENITIES



MULTI USE SPACE



FIELD VIEW OFFICES



LOWER DECK SEATING



UPPER DECK SEATING



CLASS- ROOMS



VIEWING GALLERY



MEETING ROOM



SPIN CYCLE ROOM



YOGA ROOM

THE PHOTOS

The amenities as indicated in the photos reflect our perceived need of the community to have additional and available spaces both for business and pleasure.

The turf field house and its amenities remain the focus of the project and provides the basis for ancillary items.

Outdoor Sport and Recreation Campus

- Future phases will establish Alberta Beach as a four-season sports campus:
- Natural Grass Fields for soccer, football, rugby, lacrosse, and cricket
- Outdoor Artificial Turf Field for football, soccer, lacrosse, rugby,
- Cricket wicket & outfield for league play and multicultural sport growth
- Outdoor Pursuits Area
- Infrastructure including goals, streaming platforms, dressing rooms and team zones



SUGGESTED SPRING/SUMMER/FALL OUTDOOR ACTIVITIES



Outdoor Markets

- Space will be designed to provide for community events and flea markets.



Indigenous Events

- As part of our recognition of the indigenous peoples in the surrounding area of the County, we will purposely provide space for those events which the peoples wish to partake.



Outdoor Festivals

- The park landscape designs will take account of the opportunity to host outdoor concerts and major events.



Leisure Sites

- Park areas will be provided for picnic tables, seating and open grass areas.

OUTDOOR WINTER FUN



SKATING



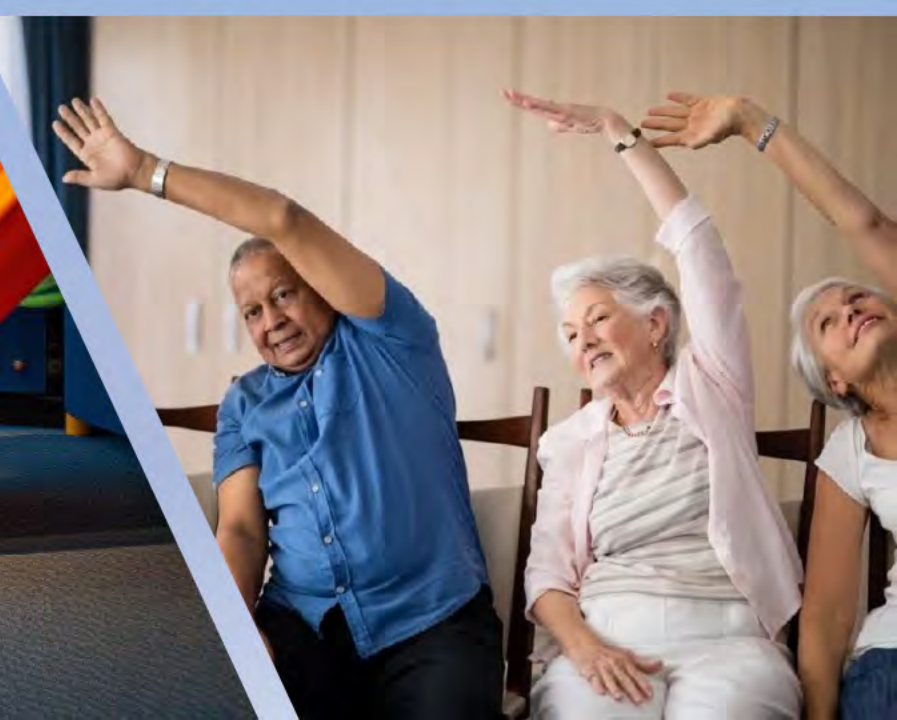
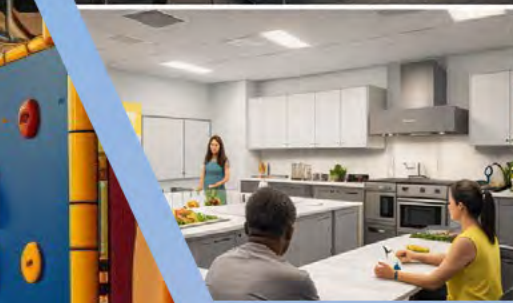
TOBOGGANING



CROSS COUNTRY SKIING



PICNICS



Population Catchment Analysis



Three primary population zones support the facility's sustainability:

- Local Communities (0–15 km):** Over 2,500 residents in Alberta Beach and surrounding Summer Villages, plus more than 11,000 in Lac Ste. Anne County.
- Regional Corridor (15–40 km):** More than 55,000 residents in Stony Plain, Spruce Grove, and Parkland County.
- Greater Edmonton Region (40–80 km):** A population of over 1.4 million within an hour, enabling significant tournament, tourism, and weekend camp traffic.

This structure provides a robust combination of consistent local use and strong event-based demand.



Community / Region	Population (2021)
Edmonton	1,010,899
St. Albert	68,232
Spruce Grove	37,645
Stony Plain	17,993
Lac Ste. Anne County	10,832
Drayton Valley	6,970
Westlock	4,921
Onoway	966
Alberta Beach	864



Health & Wellness Impact

The facility can serve as a rural wellness hub supporting physical and mental health through:

- • Senior mobility and chronic disease management programs
- • Youth engagement and structured activity opportunities
- • Walking track access during winter months
- • Therapy and rehabilitation partnerships
- • Wellness workshops and community fitness programming



STRATEGIC POSITIONING AND TOURISM

- Alberta Beach offers a unique blend of recreation and tourism potential. The one-hour distance from Edmonton encourages weekend tournaments, coaching clinics, training camps, and family travel tied to the lake environment. Local businesses benefit from increased year-round tourism, especially during winter.

Visitor Impact for Lac Ste. Anne County

Projected economic benefits from additional sport tourism visitors to the facility.

Estimated Annual Economic Impact



Direct Local Spending	Estimated Room-Nights	Total Economic Impact
5,000 Visitors	\$1,370,000	\$2,060,000
10,000 Visitors	\$2,740,000	\$4,110,000
15,000 Visitors	\$4,110,000	\$6,170,000

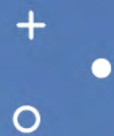


- Boosts local restaurants, retail, hotels, and service revenue
- Supports part-time and permanent jobs
- Attracts repeat visitors and families
- Strengthens overall local economy

Modest increases in visitors can generate multi-million-dollar economic boosts for local businesses and jobs.



Strategic Partners



Provincial & Regional Sport Organizations

- ✓ Football Alberta
- ✓ Alberta Soccer Association
- ✓ Alberta Cricket Association
- ✓ Volleyball Alberta
- ✓ Alberta Basketball Association
- ✓ Alberta Lacrosse Association
- ✓ Rugby Alberta
- ✓ Softball Alberta
- ✓ Baseball Alberta
- ✓ Athletics Alberta

Local Recreation & Community Organizations

- ❖ Community and Recreation - Lac Ste. Anne County
- ❖ Town of Onoway
- ❖ Summer Villages of Lac Ste. Anne
- ❖ Local minor sports associations
- ❖ Community clubs and volunteer associations

Indigenous Stakeholders

- ✓ Alexis Nakota Sioux Nation
- ✓ Métis Nation of Alberta – Region 4
- ✓ Paul First Nation
- ✓ Indigenous Sport Council of Alberta
- ✓ First Nations Health Consortium

Education Sector Partnerships

1. Northern Gateway Public Schools
2. Parkland School Division
3. Evergreen Catholic Schools
4. Post-secondary institutions (U of A, NAIT, MacEwan, Concordia, etc.)
5. Regional private and charter schools

Health, Wellness & Rehabilitation Partners

1. Primary Care Networks (PCNs)
2. Alberta Health Services – Community Health & Wellness
3. Local physiotherapy & sports injury clinics
4. Senior wellness and chronic-disease management groups
5. Mental health and community support organizations

Corporate & Private Sector Partners

1. Construction and engineering firms
2. Local and regional energy sector companies
3. Banks & credit unions
4. Retail and grocery chains (sponsorship & naming rights)
5. Sport equipment and technology companies
6. Local tourism operators and hospitality businesses

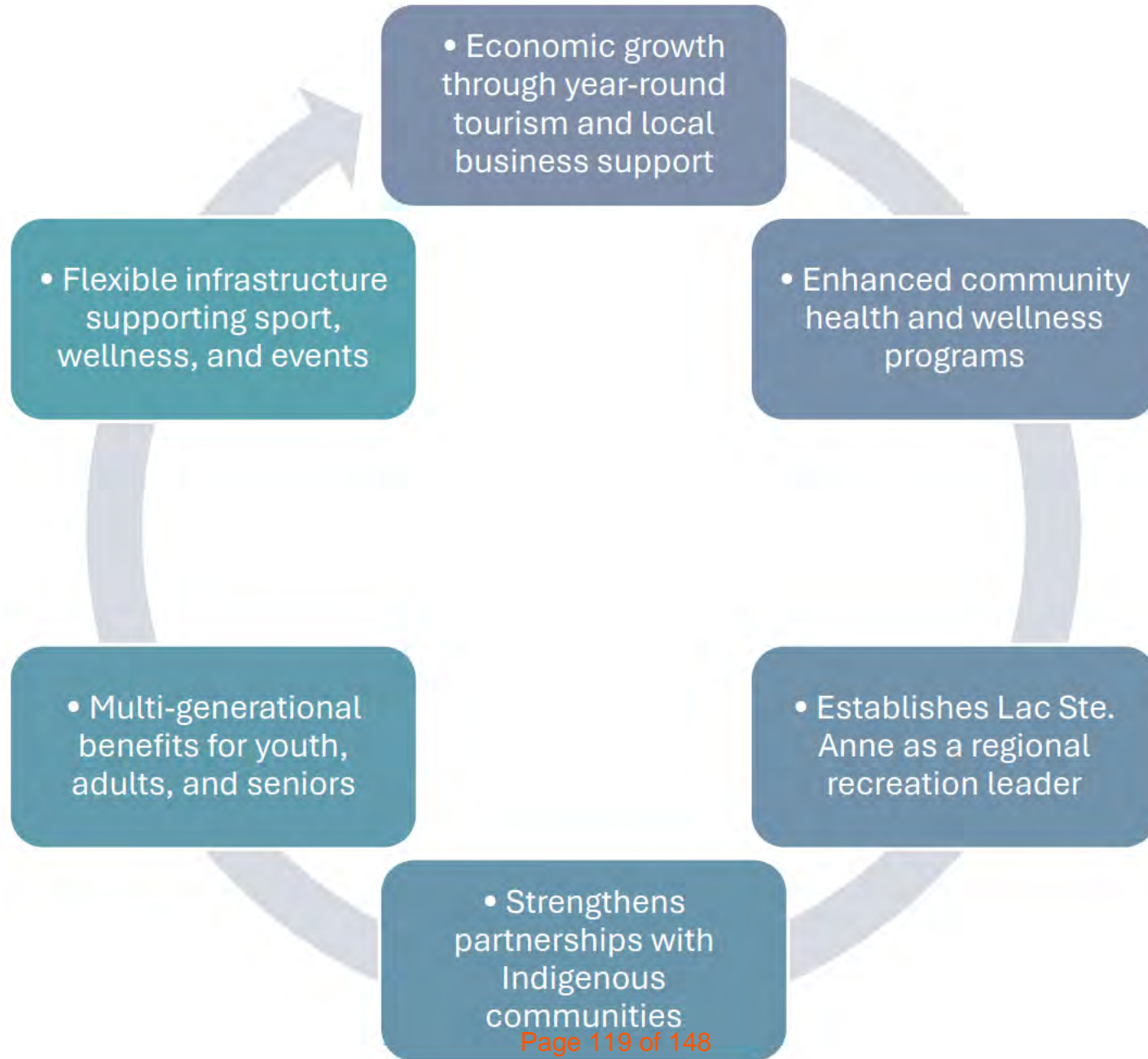
Summary

Executive Summary

The Alberta Beach Multi-Sport Fieldhouse & Outdoor Sports Campus is uniquely positioned to become a flagship four-season sport, recreation, wellness, and tourism destination west of Edmonton. With a combined catchment of more than **1.4 million residents within one hour**, the project represents a major opportunity for community revitalization, recreation, athlete development, health and wellness programming and regional event hosting.

The proposed development includes a *multi-sport indoor fieldhouse equipped with indoor turf, courts (including pickleball, volleyball, and basketball), a walking track, team rooms, and flexible educational/programming areas*. Future phases expand the campus with natural grass fields and an outdoor turf field. These fields would accommodate cricket, soccer, lacrosse, rugby, and football amenities. This structure supports local health and wellness as well as local recreation and outdoor pursuits needs. This facility would attract weekend tournaments, school division events, provincial development camps, and high-performance training.

To validate demand and strengthen engagement, a condensed multi-sport stakeholder survey will be conducted over the next six weeks across football, soccer, futsal, cricket, basketball, volleyball, lacrosse, rugby, pickleball, school divisions, Indigenous communities, health organizations, and local tourism partners. Data will inform booking projections, facility feature priorities, program design, and funding proposals.



Transparency and Inclusion Leading to Next Phase



LAUNCH



HOST



CONDUCT



ESTABLISH A
FACILITY ADVISORY
COMMITTEE



REVISE FACILITY
CONCEPT

Launch

Launch Community & Regional Survey (3-Week Window)

- Distribute the condensed stakeholder survey to all sport organizations, schools, Indigenous partners, wellness providers, and local governments.
- Promote through email lists, municipal communications, social media, and sport associations.
- Collect data on facility needs, expected usage, travel patterns, and willingness to support.
- Compile results into a summarized report for decision-makers.

Host

Host Community Engagement Sessions

- Hold open community townhalls in Alberta Beach, Onoway, and across Lac Ste. Anne County.
- Present the concept, benefits, population analysis, and potential programs.
- Gather feedback from residents, parents, athletes, seniors, and local businesses.
- Document concerns, recommendations, and opportunities for improvement.

Conduct

Conduct a Regional Stakeholder Summit

- Invite key representatives from provincial sport bodies, school divisions, Indigenous communities, tourism agencies, and health/wellness organizations.
- Review preliminary feasibility findings and survey themes.
- Discuss shared priorities, partnership roles, and programming opportunities.
- Identify anchor users and long-term partners.

Establish a Facility Advisory Committee

Form a working committee consisting of municipal leaders, sport organizations, TG4, community members, and industry specialists.

Provide structured oversight for planning, budgeting, communications, and partner engagement.

Align on facility objectives, phased development, and operational strategy.

Refine Facility Concept & Phasing Plan

Incorporate input from surveys, meetings, and stakeholder consultations.

Finalize key features:

- Indoor turf
- Walking tracks
- Seating
- Multi-sport design
- Outdoor turf + grass fields
- Cricket & football infrastructure

Questions ?

2026 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
Village of Hughenden	\$28,084	\$30,901	10%	\$6,641	\$7,262	9%	\$34,725	\$38,163	10%
Village of Hussar	\$35,112	\$41,781	19%	\$11,784	\$13,759	17%	\$46,896	\$55,540	18%
Village of Innisfree	\$28,117	\$30,769	9%	\$13,608	\$16,766	23%	\$41,725	\$47,535	14%
Village of Irma	\$103,158	\$106,893	4%	\$30,672	\$32,400	6%	\$133,830	\$139,293	4%
Village of Kitscoty	\$223,850	\$231,573	3%	\$29,034	\$31,206	7%	\$252,884	\$262,780	4%
Village of Linden	\$200,029	\$227,502	14%	\$71,363	\$76,564	7%	\$271,392	\$304,066	12%
Village of Lomond	\$31,081	\$32,543	5%	\$9,843	\$11,022	12%	\$40,924	\$43,565	6%
Village of Longview	\$157,170	\$184,225	17%	\$52,271	\$56,673	8%	\$209,441	\$240,898	15%
Village of Loughheed	\$34,916	\$36,550	5%	\$19,609	\$21,729	11%	\$54,525	\$58,279	7%
Village of Mannville	\$117,702	\$126,930	8%	\$35,179	\$37,089	5%	\$152,881	\$164,020	7%
Village of Marwayne	\$103,214	\$110,386	7%	\$19,408	\$20,259	4%	\$122,622	\$130,645	7%
Village of Milo	\$29,740	\$33,465	13%	\$14,627	\$17,000	16%	\$44,367	\$50,465	14%
Village of Morrin	\$39,171	\$44,335	13%	\$5,360	\$5,611	5%	\$44,531	\$49,946	12%
Village of Munson	\$48,199	\$53,648	11%	\$5,534	\$6,242	13%	\$53,733	\$59,891	11%
Village of Myrnam	\$39,970	\$43,445	9%	\$6,587	\$7,034	7%	\$46,558	\$50,479	8%
Village of Nampa	\$59,957	\$62,958	5%	\$71,282	\$73,451	3%	\$131,239	\$136,409	4%
Village of Paradise Valley	\$23,767	\$24,744	4%	\$5,744	\$6,622	15%	\$29,511	\$31,366	6%
Village of Rockyford	\$72,280	\$85,039	18%	\$26,088	\$27,132	4%	\$98,368	\$112,171	14%
Village of Rosalind	\$35,286	\$37,308	6%	\$10,292	\$10,875	6%	\$45,578	\$48,184	6%
Village of Rosemary	\$77,918	\$87,882	13%	\$10,011	\$10,976	10%	\$87,929	\$98,858	12%
Village of Rycroft	\$91,295	\$98,239	8%	\$99,226	\$105,928	7%	\$190,520	\$204,167	7%
Village of Ryley	\$71,484	\$77,146	8%	\$48,904	\$50,195	3%	\$120,388	\$127,342	6%
Village of Spring Lake	\$424,975	\$435,180	2%	\$13,638	\$14,446	6%	\$438,613	\$449,626	3%
Village of Standard	\$93,175	\$107,836	16%	\$55,237	\$60,837	10%	\$148,411	\$168,673	14%
Village of Stirling	\$346,258	\$374,086	8%	\$16,389	\$17,354	6%	\$362,647	\$391,440	8%
Village of Veteran	\$26,027	\$30,015	15%	\$10,370	\$10,471	1%	\$36,397	\$40,486	11%
Village of Vilna	\$30,806	\$31,790	3%	\$8,895	\$9,303	5%	\$39,701	\$41,092	4%
Village of Warburg	\$135,849	\$139,929	3%	\$44,792	\$48,878	9%	\$180,642	\$188,807	5%
Village of Warner	\$80,346	\$92,892	16%	\$20,411	\$21,638	6%	\$100,757	\$114,530	14%
Village of Waskatenau	\$43,870	\$45,987	5%	\$7,746	\$7,735	0%	\$51,617	\$53,721	4%
Village of Youngstown	\$24,802	\$27,381	10%	\$8,701	\$9,760	12%	\$33,503	\$37,142	11%
Summer Village									
Summer Village of Argentia Beach	\$266,905	\$281,225	5%	\$1,326	\$1,448	9%	\$268,232	\$282,673	5%
Summer Village of Betula Beach	\$96,947	\$107,455	11%	\$239	\$263	10%	\$97,187	\$107,718	11%
Summer Village of Birch Cove	\$41,937	\$50,637	21%	\$230	\$253	10%	\$42,167	\$50,891	21%
Summer Village of Birchcliff	\$572,211	\$627,205	10%	\$7,674	\$8,092	5%	\$579,885	\$635,296	10%
Summer Village of Bondiss	\$194,473	\$218,172	12%	\$3,402	\$3,682	8%	\$197,875	\$221,855	12%
Summer Village of Bonnyville Beach	\$72,907	\$77,624	6%	\$733	\$789	8%	\$73,641	\$78,413	6%
Summer Village of Burnstick Lake	\$76,288	\$82,192	8%	\$150	\$165	10%	\$76,437	\$82,358	8%
Summer Village of Castle Island	\$37,112	\$38,107	3%	\$70	\$77	10%	\$37,182	\$38,183	3%
Summer Village of Crystal Springs	\$267,321	\$282,440	6%	\$1,341	\$1,472	10%	\$268,662	\$283,912	6%

Requisitions are actuals, subject to revision

Classification: Protected A

2026 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
Summer Village of Ghost Lake	\$156,277	\$177,979	14%	\$282	\$311	10%	\$156,559	\$178,290	14%
Summer Village of Golden Days	\$419,422	\$449,653	7%	\$3,258	\$3,698	14%	\$422,680	\$453,351	7%
Summer Village of Grandview	\$322,822	\$344,597	7%	\$1,222	\$1,343	10%	\$324,045	\$345,940	7%
Summer Village of Gull Lake	\$314,039	\$349,570	11%	\$5,412	\$5,956	10%	\$319,450	\$355,526	11%
Summer Village of Half Moon Bay	\$130,500	\$142,272	9%	\$180	\$200	12%	\$130,680	\$142,472	9%
Summer Village of Horseshoe Bay	\$45,515	\$49,921	10%	\$808	\$896	11%	\$46,323	\$50,818	10%
Summer Village of Island Lake	\$349,645	\$393,979	13%	\$3,237	\$3,503	8%	\$352,882	\$397,482	13%
Summer Village of Island Lake South	\$91,599	\$104,614	14%	\$456	\$501	10%	\$92,055	\$105,114	14%
Summer Village of Itaska Beach	\$137,429	\$150,275	9%	\$642	\$716	12%	\$138,070	\$150,991	9%
Summer Village of Jarvis Bay	\$575,535	\$634,295	10%	\$1,558	\$1,698	9%	\$577,092	\$635,993	10%
Summer Village of Kapasiwin	\$94,742	\$107,937	14%	\$347	\$382	10%	\$95,089	\$108,319	14%
Summer Village of Lakeview	\$55,272	\$60,625	10%	\$292	\$320	10%	\$55,564	\$60,945	10%
Summer Village of Larkspur	\$98,107	\$119,572	22%	\$240	\$265	10%	\$98,346	\$119,837	22%
Summer Village of Ma-Me-O Beach	\$287,565	\$308,263	7%	\$8,247	\$8,565	4%	\$295,811	\$316,827	7%
Summer Village of Mewatha Beach	\$176,305	\$190,103	8%	\$1,152	\$1,261	10%	\$177,457	\$191,364	8%
Summer Village of Nakamun Park	\$125,086	\$136,742	9%	\$637	\$702	10%	\$125,723	\$137,444	9%
Summer Village of Norglenwold	\$702,346	\$794,046	13%	\$2,485	\$2,715	9%	\$704,831	\$796,761	13%
Summer Village of Norris Beach	\$106,415	\$110,166	4%	\$722	\$793	10%	\$107,137	\$110,960	4%
Summer Village of Parkland Beach	\$228,849	\$244,086	7%	\$10,332	\$11,504	11%	\$239,182	\$255,590	7%
Summer Village of Pelican Narrows	\$154,043	\$163,800	6%	\$1,279	\$1,398	9%	\$155,322	\$165,198	6%
Summer Village of Point Alison	\$69,073	\$65,559	-5%	\$321	\$351	10%	\$69,394	\$65,911	-5%
Summer Village of Poplar Bay	\$286,011	\$316,661	11%	\$1,644	\$1,803	10%	\$287,655	\$318,464	11%
Summer Village of Rochon Sands	\$176,078	\$191,641	9%	\$1,847	\$2,037	10%	\$177,926	\$193,678	9%
Summer Village of Ross Haven	\$181,804	\$193,808	7%	\$935	\$1,030	10%	\$182,739	\$194,838	7%
Summer Village of Sandy Beach	\$139,589	\$147,312	6%	\$2,708	\$2,953	9%	\$142,296	\$150,266	6%
Summer Village of Seba Beach	\$557,449	\$660,891	19%	\$15,546	\$17,695	14%	\$572,995	\$678,587	18%
Summer Village of Silver Beach	\$265,357	\$278,904	5%	\$839	\$934	11%	\$266,197	\$279,838	5%
Summer Village of Silver Sands	\$190,537	\$217,886	14%	\$5,376	\$5,950	11%	\$195,913	\$223,836	14%
Summer Village of South Baptiste	\$62,931	\$68,065	8%	\$3,115	\$6,439	107%	\$66,046	\$74,504	13%
Summer Village of South View	\$55,997	\$69,053	23%	\$552	\$606	10%	\$56,550	\$69,659	23%
Summer Village of Sunbreaker Cove	\$435,456	\$475,387	9%	\$681	\$754	11%	\$436,137	\$476,141	9%
Summer Village of Sundance Beach	\$187,637	\$205,187	9%	\$367	\$405	10%	\$188,004	\$205,592	9%
Summer Village of Sunrise Beach	\$85,126	\$93,913	10%	\$612	\$674	10%	\$85,738	\$94,588	10%
Summer Village of Sunset Beach	\$104,457	\$114,106	9%	\$646	\$705	9%	\$105,104	\$114,811	9%
Summer Village of Sunset Point	\$202,280	\$266,529	32%	\$811	\$879	8%	\$203,091	\$267,407	32%
Summer Village of Val Quentin	\$148,205	\$150,374	1%	\$1,223	\$1,321	8%	\$149,428	\$151,695	2%
Summer Village of Waiparous	\$125,505	\$139,352	11%	\$204	\$227	12%	\$125,708	\$139,579	11%
Summer Village of West Baptiste	\$116,564	\$119,291	2%	\$562	\$614	9%	\$117,126	\$119,905	2%
Summer Village of West Cove	\$163,052	\$175,215	7%	\$886	\$975	10%	\$163,939	\$176,190	7%
Summer Village of Whispering Hills	\$154,680	\$169,070	9%	\$1,350	\$1,490	10%	\$156,030	\$170,560	9%
Summer Village of White Sands	\$345,232	\$383,096	11%	\$2,512	\$2,752	10%	\$347,744	\$385,848	11%
Summer Village of Yellowstone	\$110,447	\$125,991	14%	\$707	\$782	11%	\$111,154	\$126,773	14%

Requisitions are actuals, subject to revision

Classification: Protected A

Renewed Police Funding Model Preliminary 5-year Estimate for Summer Village of Nakamun Park

Thank you for connecting with the Police Funding Model team and for providing a designated contact to receive your estimated municipal contributions under the renewed Police Funding Model (PFM). Based on the most recent data available to the ministry, we have prepared a preliminary five-year estimate to assist with your municipal budget process for PFM costs moving forward, effective April 1, 2026.

It is important to note that the estimate provided is an approximation. Final amounts payable under the renewed PFM will be based on current data when calculations are completed each March.

Fiscal year	Percentage	Municipal Share before modifiers
2026–27	22%	\$10,433.03
2027–28	24%	\$12,292.01
2028–29	26%	\$14,614.24
2029–30	28%	\$17,268.00
2030–31	30%	\$20,607.60

Important Notes:

- This preliminary estimate for Summer Village of Nakamun Park is provided for budget planning purposes only.
- All figures are subject to revision.
- Base cost calculations are derived from 2024–25 PPSA frontline policing actuals, with an assumed year-over-year increase of 8% applied to PPSA frontline policing costs.
- The five-year projection is based on Municipal Affairs 2024–25 population data, equalized assessment values, preliminary RCMP occurrence statistics, and RCMP hard vacancy rates. Final invoiced amounts will reflect updated data as it becomes available.
- Modifications to the base formula will be implemented in phases: the weighted occurrences factor will take effect on April 1, 2028, with full model implementation completed by April 1, 2030.

Please contact the PFM team at abpfm@gov.ab.ca if you require any clarification regarding these estimates.

From: Maryanne King <mking@npf-fpn.com>
Sent: February 18, 2026 10:19 AM
To: cao@svnakamun.com
Cc: guy.mewatha@gmail.com
Subject: National Police Federation | Contract Policing Commitment

Dear Mayor Pederson,

On behalf of the National Police Federation (NPF), we are pleased to share that the Federal Minister of Public Safety has confirmed once again the Government of Canada's ongoing commitment to RCMP contract policing in provinces and municipalities beyond 2032.

Please see a [statement from the NPF](#) highlighting the significance of this confirmation and the certainty it provides to contract partners for public safety planning purposes going forward.

The NPF has been actively working with all levels of government to demonstrate our Members' world-class policing service and to seek clarity on the future of contract policing beyond 2032. This confirmation is welcome news, verifying the expert local policing services the RCMP provides which provinces and municipalities can continue to rely on in the years ahead.

Should you have any questions or like additional information, please feel free to contact the NPF at GVTRelations@npf-fpn.com.

Sincerely,

Maryanne King

Advisor, Government Relations | Conseiller, relations gouvernementales

Pronouns: She/Her

National Police Federation | Fédération de la Police Nationale

(587) 672-0695

npf-fpn.com

NATIONAL
POLICE
FEDERATION



FÉDÉRATION
DE LA POLICE
NATIONALE™



The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP Members. La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des Membres de la GRC.

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MEDIA RELEASES

Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032

February 17, 2026

Share

February 17, 2026

Ottawa, ON – The following is a statement from National Police Federation President and C.E.O., Brian Sauvé, regarding the Federal Government’s confirmed intention to provide contract policing services to provinces and municipalities across Canada beyond 2032.

“After months of sustained advocacy, we welcome the Government of Canada’s clear commitment, outlined by the Minister of Public Safety, to continue the RCMP’s expert contract policing services beyond 2032, as reported by CBC News in [“*Ottawa commits to keeping Mounties on front lines*”](#).”

This clarity reaffirms the exceptional service delivered by our Members and gives contract partners the certainty they need to plan and invest confidently in long-term public safety.

The previous Government’s 2024 ‘Contract Policing Assessment: What We Heard’ report made clear that most, if not all, contract partners expressed a desire to renew their RCMP policing agreements. Recent commitments from British Columbia and Nova Scotia further demonstrate

that momentum. These remarks confirm what communities across Canada already know: RCMP Members deliver highly capable, professional, and sustainable frontline policing, and stand ready to continue doing so for decades to come.

The RCMP remains a uniquely capable organization in North America, able to surge resources to any community, regardless of size or geographic location. With more than 150 specialized services, from financial crime units to extortion task forces, Members bring unmatched depth and adaptability to every operation.

The integrated nature of municipal, provincial, and federal policing within one organization provides a vital advantage for Canadians' safety and security. In an era where a single traffic stop in one community can lead to an investigation spanning provinces or even international borders, the RCMP's structure eliminates investigative gaps and enables swift, coordinated responses that support victims and protect communities.

Beneath every RCMP uniform is a person, who lives, works, and volunteers in the same community they serve. Ensuring long-term stability in contract policing keeps those Members, and their families, rooted where they belong.

As contract renewal discussions move forward, the NPF remains ready to work constructively with the Government of Canada and contract partners to strengthen RCMP policing services for the future.”

About the National Police Federation:

The National Police Federation (NPF) represents ~20,000 RCMP Members serving across Canada and internationally. We are the largest police union in Canada. The NPF is focused on improving public safety for all Canadians, including our Members by advocating for much-needed investment in the public safety continuum. This includes investments in police resourcing and modern equipment, as well as social programs including health, addiction, and housing supports to enhance safety and livability in the many communities we serve, large and small, across Canada.

For more information: <https://npf-fpn.com/> 

Follow us:

NPF: [LinkedIn](#),  [Facebook](#),  [Twitter](#),  and [Instagram](#) 

Media Contact:



Fire Rescue International



February 19, 2026

The Village of Alberta Beach

Attn: Kathy Skwarchuk

Dear Kathy,

I am writing to advise you of a change to our fire call rates, which are tied directly to the Alberta Transportation rate schedule.

These rates were officially updated in April 2025; however, we only became aware of the change recently.

Please note that we are not seeking to revise or rebill any invoices that have already been issued and approved. We simply want to ensure that you, along with the other communities we serve, are aware that the rates have increased in accordance with Alberta Transportation's schedule.

The updated hourly rates are as follows:

- Command Unit: \$215 per hour
- Rescue Unit: \$740 per hour
- Pumper: \$740 per hour

Thank you, as always, for your continued support and partnership. If you have any questions or concerns, please feel free to reach out anytime.

Sincerely,

Shari Ives

Fire Rescue International

www.firerescueinternational.net 855-710-3473 info@firerescueinternational.net
4923-46a Ave P.O. Box 655 Alberta Beach, Alberta T0E-0A0

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



February 20, 2026

Westlock County
10336 – 106 Street
Westlock, AB
T7P 2G1

Attention: Tony Kulbisky, Chief Administrative Officer

Dear Tony:

Re: Mutual Assistance Agreement: Emergency Services

On behalf of the Village of Alberta Beach, I would like to thank Westlock County for approving the mutual aid agreement for fire and emergency services between Alberta Beach and Westlock County. I have enclosed one fully endorsed copy of the agreement for your records. Please do not hesitate to contact me if you require any further information.

Once again, thank you.

Sincerely,

Kathy Skwarchuk
Kathy Skwarchuk,
C.A.O.

Encl.



January 23, 2026

Alberta Beach
Box 278
Alberta Beach, AB T0E 0A0

Attention: Kathy Skwarchuk, Chief Administrative Officer

Dear CAO Skwarchuk:

Re: Mutual Assistance Agreement: Emergency Services between Westlock County and Village of Alberta Beach

Please find enclosed two (2) copies of the Mutual Assistance Agreement: Emergency Services between Westlock County and Village of Alberta Beach, which CAO Kulbisky has signed.

Could you kindly sign the Agreements and return one (1) signed copy of the Agreement to our office.

If you require any further information, please feel free to email or call me at 780-307-0527.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lisa", with a long horizontal flourish extending to the right.

Lisa Schovaneck
ea@westlockcounty.com
Municipal Clerk
/lms
Encls.

MUTUAL ASSISTANCE AGREEMENT: EMERGENCY SERVICES

THIS AGREEMENT made this 13th day of MAY, 2025.

BETWEEN:

WESTLOCK COUNTY
(hereinafter referred to as "the County")

OF THE FIRST PART

AND

VILLAGE OF ALBERTA BEACH
(hereinafter referred to as "Alberta Beach")

OF THE SECOND PART

WHEREAS the County and Alberta Beach are jurisdictions within the greater general area north-west of the City of Edmonton;

AND WHEREAS the County and Alberta Beach provide fire protection services within their respective municipal boundaries;

AND WHEREAS it is desirable that at various times, the Fire Department of one Party assists the Fire Department of the other Party;

AND WHEREAS the Parties wish to enter into an Agreement to formalize their rights and obligations for the supply of such fire protection services;

NOW THEREFORE, THIS AGREEMENT WITNESSETH THAT in consideration of the premises, covenants, and agreements herein contained, the Parties covenant and agree as follows:

ARTICLE 1 – DEFINITIONS

1. For the purpose of this Agreement:
 - a. **"Assistance"** means the provision of emergency response assistance, including firefighting and fire protection services, to the standard of service normally provided within the Parties' respective municipal boundaries, available to the Requesting Party from the Supplying Party in accordance with this Agreement;
 - b. **"Authorized Representative"** means any one of the following:
 - i. Chief Administrative Officer;
 - ii. Director of Emergency Management;

- iii. Fire Chief, or their respective designates as listed and updated from time to time in Schedule "B" attached hereto;
- c. **"Claim"** means any and all manner of actions, causes of action, suits, debts, dues, sums of money, general damages, special damages, interests, costs, fees (including legal fees on a solicitor-and-his-own-client full indemnity basis), claims, and demands of every nature and kind at law or in equity or under any statute which any Party has, had, or shall have directly or indirectly;
- d. **"Equipment"** means any emergency response firefighting vehicles, equipment, apparatus, and tools used to provide Assistance; and
- e. **"Force Majeure"** means any cause not within the reasonable control of the Supplying Party, including, without limitation, the inability to assemble sufficient personnel to adequately respond to a request for Assistance, interruption of telecommunications, gas, electric or other utility services, acts of God, strikes, lockouts, or other industrial disturbances, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, earthquakes, fires, lightning, storms, floods, high water, washouts, inclement weather, orders or acts of military authorities, civil disturbances, and explosions.

ARTICLE 2 – TERM OF AGREEMENT

- 2. This Agreement shall remain in full force and effect from the date first written above (the "Effective Date") until terminated by either Party. The Party wishing to terminate this Agreement shall provide the other Party with 90 days' notice in writing of its intention to terminate this Agreement.

ARTICLE 3 – REQUESTS FOR ASSISTANCE

- 3. From the Effective Date, any Party hereto (herein called the "Requesting Party") may request the other Party (herein called the "Supplying Party") to provide Assistance to the Requesting Party.
- 4. Each Party shall be responsible for receiving calls from the public within their respective municipal boundaries.
- 5. Requests for Assistance shall be made by an Authorized Representative of the Requesting Party and directed to an Authorized Representative of the Supplying Party, as set out in Schedule "B" attached hereto.
- 6. The Supplying Party shall confirm the request with an Authorized Representative of the Requesting Party before providing Assistance.
- 7. Assistance may be requested in situations in which the Requesting Party is in attendance, or in situations where the Requesting Party is unable to respond.
- 8. The Requesting Party shall not request, nor need the Supplying Party provide, Assistance for vehicle, grass, or brush fires unless such Assistance is required to preserve life or property and to protect persons and property from injury or destruction by such fires.
- 9. The Supplying Party shall have the right to refuse to provide Assistance to the Requesting Party if the Supplying Party's personnel or Equipment are not available due to providing fire protection services at another location, or if the Supplying Party is unable to mount a safe response due to a shortage of personnel or Equipment, dangerous road conditions, or weather conditions. The Supplying Party shall not be liable to the Requesting Party or any other party

for any such refusal to provide Assistance. The Requesting Party shall have no Claim for damages or compensation against the Supplying Party arising out of the refusal to render Assistance.

10. If the Supplying Party's Assistance is delayed or prevented, the Supplying Party shall, as soon as reasonably possible, notify an Authorized Representative of the Requesting Party of the nature, extent, and cause for such delay or inability to provide Assistance.
11. The Supplying Party may, even after commencing Assistance, withdraw Assistance where it is necessary or desirable for the Supplying Party's personnel or Equipment to provide emergency services at another location. The Requesting Party shall have no Claim for damages, compensation, or indemnity arising out of the withdrawal of Assistance.
12. The level of service to be provided by the Supplying Party in providing Assistance to the Requesting Party shall be the same level of service within its own municipal or First Nation Boundaries. Requirements include:
 - a. Reporting N.F.P.A. 1244 reports;
 - b. Field reports for all call-outs.

Having said this, the requesting party has the right to request only the resources they deem necessary for the emergency. No additional resources shall be charged for by the supplying party unless approved by the requesting party at the time of dispatch.

13. When providing Assistance, the Supplying Party's personnel shall remain under the immediate control and direction of the Supplying Party's Fire Chief or designate. Commands and requests of the Requesting Party's Fire Chief or designate shall be communicated to the Supplying Party's Fire Chief or designate.

ARTICLE 4 – LIABILITY AND INDEMNITY

14. The Supplying Party shall not be liable to the Requesting Party for any failure or delay in the performance of its obligations hereunder nor be deemed to be in breach of this Agreement if such failure or delay arises from Force Majeure. When the Supplying Party is prevented from carrying out its obligation hereunder due to Force Majeure, the Supplying Party shall, as soon as possible, notify the Requesting Party of the occurrence of such Force Majeure and shall be excused from the performance of such obligations for the period of time directly attributable to the effect of the Force Majeure.
15. The Requesting Party does hereby remise, release, and forever discharge the Supplying Party, its officials, councillors, employees, servants, agents, insurers, successors, and assigns from all Claims which the Requesting Party may have against the Supplying Party arising out of the provision of Assistance, except where such Claims result from the negligence or willful misconduct of the Supplying Party, its officials, councillors, employees, servants, agents, insurers, successors, or assigns.
16. The Requesting Party shall indemnify and save harmless the Supplying Party from any and all Claims brought by any party which is not a Party to this Agreement, arising out of or in any way related to the Supplying Party providing Assistance and the proper discharge of the obligations of the Supplying Party, except where such Claims result from the negligence or willful misconduct of the Supplying Party, its officials, councillors, employees, servants, agents, insurers, successors, or assigns.

ARTICLE 5 – COMPENSATION AND COSTS

17. Where a request for Assistance is received or confirmed by the Requesting Party's Authorized Representative and the Supplying Party provides Assistance, the Requesting Party shall compensate the Supplying Party for all applicable labor, Equipment, and other materials deemed reasonable as per the most applicable Government of Alberta rate sheets LESS 25%. See Schedule "C." Efforts shall be made for the requesting party to satisfy all debts within 30 days of invoicing, but in no case longer than 60 days of receipt of invoice. In the case of a payment or invoicing dispute both parties agree to binding arbitration as per the *Alberta Arbitration Act*, RSA 2000, c A-43.
18. The Parties shall, from time to time, arrange for the transfer of information and records sufficient to enable the Parties to effectively provide Assistance when and if called upon. Each Party shall provide such information and documentation upon request, as noted above, prior to, during, after, and in anticipation of any request for Assistance giving rise to the operation of the provisions of this Agreement.
19. Both Parties agree to participate in joint training initiatives and information exchanges as may be arranged by the Parties from time to time. Each Party shall bear its own costs with respect to this Section.
20. The Parties may develop and agree upon operational and maintenance policies, procedures, and strategies for the efficient and effective deployment of personnel and Equipment to emergencies and the efficient and effective provision of services by the Parties. Such policies, procedures, and strategies, when agreed upon, shall be evidenced in writing and retained by each Party at their respective offices. The Parties acknowledge that these guidelines are to be followed to the best of their ability, taking into account the nature and extent of the emergency and the criticality of response time.

ARTICLE 6 – GENERAL PROVISIONS

21. Except for requests for Assistance, all notices, communications, and statements (the "Notice") required or permitted hereunder shall be in writing. Notice shall be served to the relevant address set forth in Schedule "A" attached hereto, or to such other address as each Party may direct in writing, by one of the following means:
 - a. **Personal Delivery:** Delivering the Notice to the Party at the address set out herein during normal business hours. Notice delivered personally shall be deemed received when actually delivered;
 - b. **Email:** Sending the Notice by email to the address provided by the Party in Schedule "A". Notice sent by email shall be deemed received when the sender receives an electronic confirmation of delivery; or
 - c. **Registered Mail:** Mailing the Notice by prepaid registered mail to the address set forth in Schedule "A". A Notice sent by registered mail shall be deemed received on the fifth business day following the date of mailing.
22. **Governing Law:** This Agreement shall be governed by and construed in accordance with the laws of the Province of Alberta and the federal laws of Canada applicable therein.
23. **Entire Agreement:** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior agreements, negotiations, representations, and understandings, whether written or oral, between the Parties.

24. **Amendment:** No amendment, modification, or supplement to this Agreement shall be binding unless executed in writing by the Parties hereto.
25. **Severability:** If any provision of this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.
26. **Waiver:** The failure of any Party to enforce any provision of this Agreement shall not constitute a waiver of such provision or of any other provision.
27. **Counterparts:** This Agreement may be executed in counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same document.
28. **Assignment:** This Agreement shall not be assigned by either Party without the prior written consent of the other Party.
29. **Dispute Resolution:** In the event of a dispute arising out of or in connection with this Agreement, the Parties agree to first attempt to resolve the dispute through good faith negotiations. If the dispute cannot be resolved through negotiation, the Parties agree to submit the dispute to mediation before pursuing any other form of dispute resolution.
30. **Force Majeure:** Neither Party shall be liable for any delay or failure in the performance of this Agreement if such delay or failure is caused by Force Majeure, provided that the Party affected by Force Majeure shall give prompt written notice to the other Party and shall use reasonable efforts to mitigate the impact of the Force Majeure.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the day and year first above written.

WESTLOCK COUNTY

Per:



Authorized Signatory

Tony Kulbisky, CHIEF ADMINISTRATIVE OFFICER

VILLAGE OF ALBERTA BEACH

Per:



Authorized Signatory

Kathy Skwarchuk, C.A.O.

SCHEDULE "A" – ADDRESSES FOR NOTICE

1. WESTLOCK COUNTY

Address: 10336-106 ST Westlock, Alberta T7P-2G1

Email: info@westlockcounty.com

2. VILLAGE OF ALBERTA BEACH

Address: 4935-50th Ave P.O. Box 278 Alberta Beach, Alberta T0E-0A0

Email: aboffice@albertabeach.ca

SCHEDULE "B" – AUTHORIZED REPRESENTATIVES

1. WESTLOCK COUNTY

- Chief Administrative Officer: Tony Kulbisky cao@westlockcounty.com
- Director of Emergency Management: Tony Kulbisky, cao@westlockcounty.com
- Fire Chief: John Biro jbiro@westlockcounty.com

2. VILLAGE OF ALBERTA BEACH

- Chief Administrative Officer: Kathy Skwarchuk 780-887-4800
 - Assistant Administrative Officer: Cathy McCartney 780-266-3287
 - Fire Chief: David Ives 780-777-4688 david.ives@firerescueinternational.net
-

SCHEDULE "C" – UNIT RATES:

Structural Fires, Rescue Services & Medical Co-Response:

Any billing by either party shall be as per the terms and conditions set forth and updated from time to time by Alberta Transportation for fire department cost recovery less 25 percent.

Structural Fires, Motor Vehicle Collisions, Hazmat, and Rescue Callouts:

Any billing by either party shall be as per the terms and conditions set forth and updated from time-to-time by the Government of Alberta – Alberta Transportation Approved Cost-recovery Rates LESS 25% (these rates are “All in”)

TABLE 1: Rates of reimbursement for Fire Department units Responding within a provincial highway right-of-way Inflation Adjustment effective April 1, 2022

Type of Unit	Comment:	Hourly Rate (2022/23)
Ladder and pumper trucks	<ul style="list-style-type: none"> Includes equipment costs, labour, and all materials. These are specialized pieces of equipment specifically designed and built to fight fires. 	\$650
Light & Medium rescue vehicles	<ul style="list-style-type: none"> Used to transport manpower & equipment not covered under the rate for ladder and pumper trucks. Rescue vehicles must meet the equipment requirements listed in Section 4, particularly Table 4.2.2, of NFPA 1901. Light rescue vehicles are permanently rigged and equipped to do basic rescue tasks using hand & basic extrication tools (i.e. pry bars, air chisels, bolt cutters, stabilization equipment & cribbing, hand and power saws, lighting and portable hydraulic rescue tools) and medical aid equipment. Medium rescue vehicles carry more equipment to handle regularly occurring rescue tasks plus specialized rescue equipment for at least one rescue specialty. 	\$650
Command vehicles		\$190

Wildland Calls

Any billing by either party shall be as per the terms and conditions set forth and updated from time-to-time by the Government of Alberta Alberta Wildland Urban Interface Guidelines LESS 25% (these rates are apparatus PLUS labour)

TABLE 7 PERSONNEL RATES

Personnel	Rate
Firefighters and PECC WUI Augmentees	<ul style="list-style-type: none"> • Crew Members and PECC WUI Augmentees \$50 per hour worked • Crew Boss \$55 per hour worked • Task Force Leader or Strike Team Leader, \$65 per hour worked (includes wages, overtime, and benefits)
Union Firefighters	<ul style="list-style-type: none"> • Unionized firefighters will be paid as per their current collective agreements, which include overtime rate. No rate higher than the rank of Captain will be paid for deployments.
Management Staff	<ul style="list-style-type: none"> • As per actual rates (including salary and benefits)
Structure Protection Specialist (zero-day contract)	<ul style="list-style-type: none"> • Operational \$1405.94 per day worked • Administrative \$702.97 per day worked • Standby \$351.49 per day worked

TABLE 8 ENGINE RATES

Engine Type - Rate per Hour						
Structure		Wildland				
E1	E2	E3	E4	E5	E6	E7
\$400	\$350	\$400	\$200	\$200	\$200	\$75

TABLE 10 TENDER RATES

Tender Type - Rate per Hour				
Support			Tactical	
S1	S2	S3	T1	T2
\$250	\$250	\$250	\$250	\$250

Billing Calculations:

The use of the Alberta Government standard rates as the basis of Mutual Assistants rates (less 25%) is meant for ease of calculation and to ensure a predictable and widely – accepted billing practices. Notwithstanding this, the following billing calculation policies shall be adhered to by all parties:

Structural, Motor Vehicle Collision, Hazmat, or Rescue:

- There will be no-charge for “Pre-Alert” Status.
- Billing will be based on the Alberta Transportation Approved Cost Recovery rates LESS 25%
- Billing will be rounded up to the closest ¼ of an hour.
- Billing will generally be calculated from the time of page until the unit returns to station.
- In extenuating circumstances, such as heavy usage or prolonged engagement, there may be need for additional servicing time. Such time shall not be billable unless first approved by the requesting party and in no case shall it constitute more than 25% of the entire call-out cost.

Wildland Response

- There will be no-charge for “Pre-Alert” Status, but no guarantee of response is contemplated.
- Alberta - Alberta Wildland Urban Interface Guidelines LESS 25%
- For clarity: Wildland rates are the price of the unit PLUS the price of the crew members.
- If the requesting party wishes to put the supplying party into official “Standby Status” (units booked as not available for other call-outs), the units are dedicated to the requesting party’s call and will stage in the supplying party’s closest station until deployed.
- The rate for official “Standby Status” shall be Alberta - Alberta Wildland Urban Interface Guidelines LESS 50%
- Billing will be rounded up to the closest quarter of an hour.
- Billing will generally be calculated from the time of page until the unit returns to station.
- In extenuating circumstances, such as heavy usage or prolonged engagement, there may be need to additional servicing time. Such time shall not be billable unless first approved by the requesting party and in no case shall it constitute more than 25% of the entire call-out cost.

From: municipalservicesdivision@gov.ab.ca
Sent: February 25, 2026 11:12 AM
To: Wendy Wildman
Subject: 2026 Federal Census and Municipal Affairs Population List (MAPL)

Attention: All CAOs

The next federal census will take place in May 2026. Beginning May 4, 2026, Statistics Canada will distribute census letters and packages to households across Canada.

Supporting the federal census is essential, as accurate census data directly influences federal transfer payments and provides the foundation for policy development and planning across provincial and federal ministries. Municipalities are encouraged to assist Statistics Canada, where possible, with the census enumeration process.

As outlined in the [Municipal Census Manual](#), Municipal Affairs will not recognize any municipal census conducted during a federal census year. Accordingly, the population and shadow population counts from the 2025 Municipal Affairs Population List (MAPL) will be carried forward to the 2026 MAPL. Following the release of the 2026 federal census results in 2027, all shadow population counts will be reset to zero. The 2027 MAPL will reflect the 2026 federal census results, along with any municipal census and shadow population counts conducted in 2027 and approved by the Minister.

As in previous federal census years, municipalities may request a review of their 2026 federal census population count. Requests must outline the reasons for concern and include all supporting documentation. Submissions must be made to Statistics Canada by December 31, 2026. Statistics Canada will review all submissions and, where enumeration errors are identified, will issue revised population and dwelling counts.

If you have any questions on the federal census process, please contact Statistics Canada at statcan.census-recensement.statcan@statcan.gc.ca. For questions on Alberta's municipal census and MAPL, please contact Kim Moore, Municipal Information Advisor at (780) 422-8303, or email at ma.updates@gov.ab.ca.

Gary Sandberg
Assistant Deputy Minister

**LAC STE. ANNE FOUNDATION
BOARD MEETING MINUTES
December 5, 2025
Pleasant View Lodge – Mayerthorpe
1:06 p.m.**

1. Call to Order- 2:30 p.m.

Present: Tara Baker, Keith Pederson, Jill Stoney, Daryl Weber, Rebecca Wells, Sheila Pockett
Gwen Jones & Alan Deane

Staff: Dena Krysik & Robin Strome – Finance Officer

2. Welcome New Board Members

3. Organization Meeting

Nomination for Chair & Appointment Chair

Board Member Alan Deane moves:

Motion #25-060: That the Board appoints Tara Baker as Chair for the Lac Ste. Anne Foundation for the 2025/26 term.

Carried

Nomination for Vice Chair & Appointment for Vice

Board Member Alan Deane moves:

Motion #25-061: That the Board appoints Rebecca Wells as Vice-Chair for the Lac Ste. Anne Foundation for the 2025/26 term.

Carried

Signing Authorities

Board Member Rebecca Wells moves:

Motion #25-062: The Board moves to remove Ross Bohnet, Sandy Morton, and Paul Chanvet as signing authorities for the Lac Ste. Anne Foundation and appoint Tara Baker, Rebecca Wells, Jill Stoney, in addition to Robin Strome and Dena Krysik as signing authorities for Lac Ste. Anne Foundation.

Carried

2025 Board Meeting Schedule

Board Member Alan Deane moves:

Motion #25-063 The Board moves to hold regular Board Meetings Bi-Monthly on the 4th Wednesday of the month or at the call of the Chair.

Carried

Board Remuneration

Board Member Daryl Weber moves:

Motion #25-064: The Board approves the Board Remuneration and Expense Policy as presented

Carried

4. Additions to/Approval of Agenda

Board Member Alan Deane moves:

- **Motion #25-065: The Board approves the agenda as presented with the following addition;**
 - **8a. Nordic Mechanical Qnote**

Carried

5. Board Meeting Minutes

Board Member Keith Pederson moves:

Motion #25-066: That the Board approves the October 8, 2025 Board meeting minutes as presented.

Carried

6. Financial

Board Member Keith Pederson moves:

Motion #25-067: The Board approves the Financial Reports at October 31, 2025 as presented.

Carried

7. New/Other Business

Board Member Sheila Pockett moves:

- **Motion #25-068: The Board approves to proceed with the mixing valve upgrade at the Pleasant View Lodge as per Nordic Mechanicals quote in the amount of \$33,226.00, funding to come from the 2025 Requisition Surplus.**

Carried

8. Information Items

Board Member Gwen Jones moves:

- **Motion #25-069: The Board accepts items 10a, 10b & 10c for the December 5, 2025 meeting as information.**

Carried

9. Date, Place & Time of Next Meeting

All Board members move:

- **Motion #25-070: The next Board Meeting is February 25, 2026 – 12:30 pm at PVL Community Center.**

10. Adjournment

The Chair declares that as all matters have been attended to the meeting is now adjourned at 3:20 pm.

Dana Baker
Chairperson

Feb 25-2026
Date

[Signature]
Chief Administrator Officer

Feb 25/2026
Date

March 10, 2026

Mayor Tara Elwood
Village of Alberta Beach
Box 278
Alberta Beach, AB T0E 0A0

Dear Mayor Elwood,

Re: Request for Mutual Aid Agreement – Regional Emergency Services

Thank you for your letter dated January 22, 2026, regarding a potential Mutual Aid Agreement to support emergency fire and rescue services for the Alberta Beach Fire Department.

Sturgeon County currently participates in an established mutual aid agreement with Lac Ste. Anne County, which serves as the framework for coordinating emergency response with neighbouring jurisdictions. This agreement is structured to ensure a single point of coordination, clear command authority, consistent operational standards, and appropriate deployment of resources during emergency incidents. As a result, any requests for mutual aid involving Sturgeon County must be initiated through Lac Ste. Anne County.

Maintaining this approach is necessary to manage operational risk, avoid duplication or conflicting response directives, and ensure emergency resources are deployed in a coordinated and effective manner across the region. Entering into parallel or standalone mutual aid agreements outside of this framework would undermine these objectives.

Accordingly, Sturgeon County will continue to respond to mutual aid requests in accordance with its existing agreement, subject to operational capacity and resource availability.

Thank you for bringing this matter forward.

Sincerely,



Alanna Hnatiw
Mayor

C: Council, Sturgeon County
Travis Peter, Chief Administrative Officer, Sturgeon County

Monthly Progress Report

Prepared for: SV Nakamun Park

Prepared by: Anna Trippel

Reporting Period: February 1-28, 2026

1. Executive Summary:

February's work for Nakamun Park focused on advancing the Asset Management Plan (AMP) following receipt of key municipal inputs. During the reporting period, completed asset condition and importance ratings were received, along with the Asset Management Readiness Scale (AMRS). With these foundational inputs now in place, the project moved from initial setup into the analysis and planning phase.

Additional progress included participation in a regional training session to support administrators in asset management concepts and tools. Overall, the project remains on track, with February marking a transition point from data collection to detailed AMP development.

2. Project Highlights and Milestones:

a. Asset Management Plan Development

- i. Maintained and refined the Asset Management Plan framework drafted in January, including core structure and background sections.
- ii. Prepared the AMP document to integrate asset condition, risk, and prioritization data now that municipal inputs have been received.

b. Asset Rating & Capital Planning Tools

- i. Received completed asset condition and importance ratings from Nakamun Park on February 4.
- ii. Reviewed submitted ratings for completeness and readiness for use in risk-based prioritization.
- iii. iii. Asset rating data will be used to support capital planning and long-term investment decisions.

c. Data Inputs & Readiness

- i. Received the completed Asset Management Readiness Scale (AMRS) from Nakamun Park on February 23.

- ii. AMRS results will be used to inform the level of detail, phasing, and implementation approach within the AMP.

d. Training & Support

- i. Participated in a February 5 meeting with SVLSACE administrators to review asset management training materials and demonstrate completion of the AMRS.
- ii. Provided clarification and support related to asset management processes and expectations.

e. Levels of Service & Policy Work

- i. Draft Levels of Service (LOS) worksheet is prepared and will be shared now that asset ratings have been received.
- ii. Draft Asset Management Policy is complete and will be aligned with confirmed LOS and asset condition information prior to municipal review.

3. Work in Progress

- Integrating Nakamun Park’s asset condition and importance ratings into the AMP analysis.
- Advancing capital plan development using risk-based prioritization.
- Preparing Levels of Service worksheet and Asset Management Policy for municipal review.

4. Concerns, Risks and Mitigation

Concerns:

- No significant concerns identified during the February reporting period.

Previously Identified Risk (Resolved):

- Delay in receiving asset ratings required for capital planning and LOS development.

Resolution:

- Asset ratings and AMRS were received during February, allowing the project to proceed as planned.

5. Decisions Required from Council

- None during the February reporting period.