

Analysis: EXPENSE STATEMENT- NAKAMUN

Description	2026 BUDGET
CAPITAL PROJECTS	
ROADS - NAKA DR WEST (0.9KM)	0.00
ROADS - NAKA DR EAST (0.9KM)	0.00
ROADS - KARPO, HILLCREST, LANE WAY & RR23 (1.0KM)	0.00
ROADS - 4TH, 5TH, 6TH ST (0.8KM)	0.00
ROADS - 1ST, 2ND, 3RD ST (UNDEV)	0.00
ROADS - KASSIAN WAY (0.4KM)	0.00
ROADS-GENERAL (DUST CONTROL)	9,737.00
BRIDGE - NAKA DRIVE WEST	0.00
SHOP - FOUNDATION	0.00
SHOP - ROOF	0.00
SHOP - STRUCTURE & FRAMING	0.00
SHOP - MECHANICAL & UTILITY	0.00
SHOP - LOT AND YARD	0.00
BUILD & STRUCT-SEACAN	0.00
BUILD & STRUCT-BASEBALL FENCE	0.00
BUILD & STRUCT-BENCHES	0.00
BUILD & STRUCT-FLOWER BEDS	0.00
BUILD & STRUCT-LITTLE LIBRARY	0.00
BUILD & STRUCT-PICKLEBALL CT	0.00
BOAT LAUNCH\MOORING-REHAB (RES)	0.00
BOAT LAUNCH-H2O SAFETY\CONTROL	7,000.00
SIGNS - TRAFFIC SAFETY	11,480.00
SIGNS - WELCOME, COMM, NOTICE BD	0.00
SIGNS - MUNICIPAL ADDRESSING	0.00
DRAINAGE - NAKA DRIVE WEST	0.00
DRAINAGE - NAKA DRIVE EAST	0.00
DRAINAGE - KARPO, HILLCREST, LANEWAY, RR23	0.00
DRAINAGE - 1ST, 2ND, 3RD ST (UND)	0.00
DRAINAGE - 4TH, 5TH, 6TH ST	0.00
GREENSPACES - MR#4004	0.00
GREENSPACES - MR#4006	0.00
GREENSPACES - MR#4007	0.00
GREENSPACES - MR#2	0.00
GREENSPACES - MR#3	0.00
GREENSPACES - MR#4	0.00
GREENSPACES - MR#5 (RES)	0.00
GREENSPACES - MR#6 (TED MCDON)	0.00
GREENSPACES - MR#7 (PW SHOP)	0.00
GREENSPACES - MR#8	0.00
GREENSPACES - MR#9	0.00
TRAILS & PATHS-NATURE (N-LK FR)	0.00
TRAILS & PATHS-SOUTH (E-BCK LN)	0.00
TRAILS & PATHS-SOUTH (W-SKI TR)	0.00
EQUIPMENT-GRADER REHAB\REPL	0.00
EQUIPMENT-SKID STR REHAB\REPL	0.00
EQUIPMENT-TRUCK REHAB\REPL	0.00
EQUIPMENT-MOWER REHAB\REPL	0.00
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EQUIPMENT-WEED HARV REHAB\REPL	0.00
EQUIPMENT-TRAILER REHAB\REPL	0.00
EQUIPMENT-SHOP EQUIP REHAB\REP	0.00
WATER SYSTEM CAPITAL	0.00
WASTEWATER SYSTEM CAPITAL	0.00
OTHER CIVIL UTILITY CAPITAL	0.00
LSAC CAPITAL CONTRIBUTE (LGFF)	0.00
TOTAL	28,217.00